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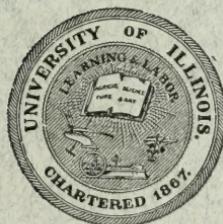
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REPORT OF THE COMPTROLLER

FOR THE

1914/15

YEAR ENDED JUNE 30, 1915



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THE UNIVERSITY OF ILLINOIS
URBANA

UNIVERSITY OF ILLINOIS

FINANCIAL REPORT FOR THE YEAR
ENDED JUNE 30, 1915

W. B. CASTENHOLZ, A. M., C. P. A.
Comptroller

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Urbana, Illinois
1915



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September 9, 1915

EDMUND J. JAMES, President
University of Illinois

SIR

I have the honor to submit herewith a financial statement of the University of Illinois for the year ended June 30, 1915. The statement includes records of cash receipts and disbursements as well as a balance sheet and supporting property schedules. The report covers in detail the second year of the legislative biennium 1913-1915. The summaries provide a comparison between the fiscal years 1913-14 and 1914-15.

Financial Reports of the University

As enumerated in the Comptroller's report of last year, University finances are made a matter of record in various official reports rendered at frequent intervals.

At the close of each month a report is made to the President of the University and to heads of departments. This monthly report records (a) the receipts collected by the Business Office; (b) the cash and transfer charges made under each Board allotment; (c) the amount to which the allotments are encumbered by open market orders, contracts outstanding, job orders, and salary assignments; and (d) the free or unencumbered balances in the allotments against which further contractual obligations may be incurred. This statement of free balances enables the President of the University and heads of departments to keep departmental expenditures within departmental allotments and to keep total University expenditures within the available cash resources. The monthly report includes reconciliations of the accounts of the Business Office with those of the University Treasurer and with the University accounts maintained by the State Auditor of Public Accounts.

The quarterly report of the Comptroller to the Board of Trustees is similar in arrangement and contents to the monthly report. Certified Public Accountants employed under the direction of the Finance Committee of the Board of Trustees audit the accounts of the Business office quarterly. Their certificate covering the transactions of the year is included in this report. Duplicate lists of warrants issued on the University Treasurer and of vouchers certified to the State Auditor of Public Accounts for payment from University funds accompany the quarterly report. These lists show amounts paid to individual payees and are filed in the office of the President of the Board and in the office of the Secretary of the Board. The schedules of the quarterly report are included in the printed minutes of the Board of Trustees.

A semi-annual report to the Governor of the State shows the status of each State appropriation available to the University, as well as the status of funds accruing from other sources.

An annual report to the State Auditor of Public Accounts records in that office the property owned by the University, both real and personal.

Various reports to the United States Department of the Interior and to the United States Department of Agriculture account for the disposition of Federal grants to the University.

All of these reports are rendered in compliance with Federal, State, or University statutes and are made for the information of the various Federal, State, and University officers. The present report is intended to furnish interested citizens of the state with complete information concerning the financial transactions of the University. The form of this report follows closely the form of previous reports so that comparison with them may be made readily.

University Funds

Since July 1, 1913, all State funds appropriated for the use of the University have been retained in the State treasury. Disbursements are made from these funds on vouchers certified to the State Auditor of Public Accounts by the President and the Secretary of the Board of Trustees. This procedure applies for appropriations from the University Mill Tax Fund as well as for appropriations from the General Fund of the State for the State Miners' and Mechanics' Institutes and for the State Water Survey.

Receipts from tuition, from departmental sales, and from Federal grants are retained in the University treasury. The University Treasurer is required to pay interest on the daily balances of the funds in his possession.

On July 1, 1914, the College of Medicine Fund and the School of Pharmacy Fund were eliminated by transferring the balances remaining in those funds to the General Fund of the University. At the same time, an amount of cash equalling the total of the balances in the various trusts accounts was transferred from the General Fund to a newly created Trusts Fund. This enables the University to assure a clear and distinct account of the transactions of each trust it undertakes to administer. The auditing regulations of the Federal Government made necessary the establishment of a new fund under which the activities under the Smith-Lever Agricultural Extension Act might be recorded. Accordingly, these transactions are accounted for separately under the Smith-Lever Fund.

Accounting Procedure

The Business Office maintains a separate warrant register and fund account for each fund available to the University. All disbursements are assigned to Board allotments and are classified in detail. Records of encumbrances against all allotments are also maintained so that the balances available for further expenditures may be ascertained at any time.

A series of storeroom accounts recorded the transfers to departments separately from the cash disbursements. These transfers have however been included with the cash disbursements in the present report.

A job costs system, operated in connection with the Physical Plant Store-room, enables the Business Office to charge to departmental allotments the total and actual cost of labor supplied to departments from the general University labor force as well as the cost of materials supplied from the Store-room. The same system records, under standing job numbers, the costs of various physical plant processes.

Attention is called to the divisional accounts maintained for the departments of Agronomy, Animal Husbandry, Dairy Husbandry, and Horticulture.

The Business Office maintains also a perpetual inventory covering all land, buildings and permanent equipment owned by the University.

Schedules Appended

The following exhibits and schedules are submitted herewith:

1. Summary of receipts and disbursements
2. Receipts
3. Disbursements
4. Trust funds transactions
5. Cash reconciliations and auditor's certificate
6. Balance sheet and property schedules

In the fifth part of the report, the reconciliations of the accounts of the Business Office with those of the University Treasurer and with those of the State Auditor of Public Accounts show the amount of warrants outstanding and the amount of certified vouchers in process of payment. It should be remembered that the disbursements for the year, according to the accounts of the Business Office, include both the warrants outstanding and the vouchers in process of payment.

An index is furnished at the close of the report.

For valuable assistance rendered in the preparation of this report, I am under considerable obligations to Mr. M. E. Thompson, Cashier in the Business Office, to Mr. Lloyd Morey, Auditor in the Business Office, and to Mr. L. E. Knorr, C. P. A., Assistant Comptroller.

Respectfully submitted,

W. B. CASTENHOLZ,
Comptroller.

PART ONE

SUMMARY OF RECEIPTS AND DISBURSEMENTS

	Receipts	1913-1914	1914-1915
UNITED STATES GRANTS			
Land Grant of 1862—Endowment Fund..	\$ 32,463.24	\$ 32,462.04	
Morrill Fund	25,000.00	25,000.00	
Nelson Fund	25,000.00	25,000.00	
Adams Fund	15,000.00	15,000.00	
Hatch Fund	15,000.00	15,000.00	
Smith-Lever Fund		10,000.00	
STATE APPROPRIATIONS			
Operation, Maintenance and Equipment..	1,600,000.00	1,600,000.00	
Buildings, Land and Equipment.....	650,000.00	650,000.00	
Water Survey and Investigation.....	21,500.00	21,500.00	
Mechanics' and Miners' Institutes.....	15,000.00	15,000.00	
STUDENT FEES	240,452.59	236,150.76	
DEPARTMENTAL SALES, ETC.	130,768.45	162,457.06	
TRUST FUNDS	8,203.07	36,189.19	
INTEREST ON BANK BALANCES.....			782.47
		<hr/>	<hr/>
		\$2,778,387.35	\$2,844,541.52
		<hr/>	<hr/>

PART ONE

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Disbursements

	1913-1914	1914-1915
Land and land improvements.....	\$ 382,791.90	\$ 27,025.41
New buildings and building improvements..	292,290.54	382,824.21
General equipment	16,419.81	19,356.33
Physical Plant—Urbana	279,536.32	271,463.20
Library	123,445.58	115,624.54
Administrative offices	77,515.19	75,455.39
General departments and expense.....	76,291.87	84,050.52
College of Liberal Arts and Sciences.....	435,926.80	452,396.40
College of Agriculture and Experiment Station	579,640.42	642,086.37
College of Engineering and Experiment Station	294,515.33	291,379.42
Colleges of Medicine and Dentistry.....	171,924.08	162,345.77
Graduate School	56,991.06	47,358.33
College of Law.....	30,948.16	31,700.94
School of Commerce.....	36,465.45	37,504.01
School of Library Science.....	7,817.87	7,898.63
School of Music.....	19,521.91	20,196.01
School of Pharmacy.....	16,017.87	23,242.25
Summer Session	15,755.54	25,366.08
Accountancy Committee	536.75	883.78
Water Survey	30,711.79	31,384.71
Mechanics' and Miners' Institutes.....	8,874.99	19,726.24
Cooperative Mines Investigation.....	4,700.90	5,000.00
Stores	2,594.30	17,674.72
Trust funds	8,134.32	31,702.07
	<hr/>	<hr/>
	\$2,969,368.75	\$2,823,645.33

PART TWO

AVAILABLE INCOME OF THE YEAR

The income of the University for the year 1914-15 was derived from United States grants, State appropriations, and University receipts.

United States Grants

During the year, the University received \$122,462.04 from the Federal Government. From lands donated by the Land Grant of 1862 to states supporting colleges of agriculture and mechanic arts, the University of Illinois has realized an Endowment Fund amounting to \$649,012.91. In 1897 the state assumed the liability for this fund and pays interest thereon semi-annually at the rate of 5% per annum. Altho this payment appears as a State appropriation in the reports of the State Auditor, it is really a Federal grant.

The University receives each year from the Treasurer of the United States thru the State Treasurer the sum of \$25,000 under the Morrill Act of 1890 and the sum of \$25,000 under the Nelson Act of 1907. These funds may be used for instruction and facilities in agriculture, mechanic arts, mathematical sciences, natural and physical sciences, English language, and economic sciences.

The University receives, also, each year directly from the United States Treasurer, the sum of \$15,000 under the Hatch Act of 1897 and the sum of \$15,000 under the Adams Act of 1906. These funds are available for original research and experimentation in agriculture.

Under the Smith-Lever Act, which went into effect May 8, 1914, the University received \$10,000 for the fiscal year 1914-15. Funds received under this act are devoted to extension work in agriculture and household economics.

State Appropriations

For the fiscal year 1914-15, the State of Illinois appropriated from the University Mill Tax Fund the sum of \$2,250,000 for the support of the University. The Mill Tax Fund is derived from the proceeds of a one mill tax levied on all taxable property. From the General Fund of the state, appropriations of \$21,500 and \$15,000 were made for the support of the State Water Survey and the State Miners' and Mechanics' Institutes respectively.

University Receipts

The University received during 1914-15 the sum of \$435,579.48 from tuition, departmental sales, trusts, etc. These receipts, together with receipts from United States grants, are deposited with the University Treasurer.

In the schedules of University receipts are shown under the heading "University Sales" the amount of interdepartmental transfers of manufactured or farm products, and other transfers which could not be classified as deductions from departmental disbursements. Transfers of supplies, such as chemicals from the department of chemistry, were treated as deductions from the expense of the department rather than as departmental income. These transfers are therefore not recorded as "University Sales."

RECEIPTS

1914-1915

	STATE REVENUE	CASH RECEIPTS	TOTAL	SEE PAGE
UNITED STATES GRANTS				
Land Grant of 1862—Endowment Fund		\$ 32,462.04		
Morrill Fund		25,000.00		
Nelson Fund		25,000.00		
Adams Fund		15,000.00		
Hatch Fund		15,000.00		
Smith-Lever Fund		10,000.00	\$ 122,462.04	
STATE APPROPRIATIONS				
Operation, Maintenance, and Equipment	\$1,600,000.00			
Building, Land and Equipment	650,000.00			
Water Survey and Investigation	21,500.00			
Mechanics' and Miners' Institutes	15,000.00		2,286,500.00	
STUDENT FEES				
Urbana Departments		160,970.67		10
Chicago Departments				
Medical		45,830.30		
Dental		12,489.00		
Pharmacy		16,860.79	236,150.76	
DEPARTMENTAL SALES, ETC.				
Physical plant		5,602.04		12
College of Liberal Arts and Sciences		270.89		12
College of Agriculture and Experiment Station...		118,166.27		12
Engineering College and Experiment Station...		2,671.80		15
College of Medicine....		2,840.41		
College of Dentistry....		6,481.42		
Orchestra concerts		4,098.00		
Sale of Pharmacy lot....		3,500.00		
Pharmacy suit		5,064.20		
Miscellaneous		13,762.03	162,457.06	15
INTEREST ON BANK BALANCES		782.47	782.47	
TRUST FUNDS		36,189.19	36,189.19	66
Totals	\$2,286,500.00	\$558,041.52	\$2,844,541.52	
REFUNDS		14,486.17	14,486.17	
Grand totals	\$2,286,500.00	\$572,527.69	\$2,859,027.69	

RECEIPTS FROM STUDENT FEES

Urbana Departments

FEES	COLLEGE OF AGRICULTURE	COLLEGE OF ENGINEERING	COLLEGE OF LIBERAL ARTS AND SCIENCES	COLLEGE OF LAW
Matriculation	\$ 3,620.00	\$ 3,860.00	\$ 7,020.00	\$ 90.00
Incidental	17,424.00	25,200.00	35,088.50	5,050.00
Tuition	2,523.75	2,018.00	3,172.50	22.50
Late registration	57.00	66.00	79.00	5.00
Music	339.75	278.50	878.00	
Law			40.00	
Animal Husbandry	26.00			
Applied Mechanics		803.00	61.00	
Architecture	58.50	1,068.00	3.50	
Bacteriology	465.00	14.00	401.50	
Botany	795.50	36.00	403.25	
Ceramics			290.00	
Chemistry	8,267.50	4,507.00	9,767.80	
Civil Engineering	31.50	615.50	13.00	
Dairy Husbandry	9.00			
Electrical Engineering		848.50	38.00	
Entomology	193.00		247.50	
General Engineering Drawing		344.00	23.00	
Geology	52.00	47.75	511.00	
Household Science	430.00		779.50	
Mechanical Engineering		383.00	15.00	
Mining Engineering	2.00	32.00		
Municipal and Sanitary Engineering		62.50		
Photography	16.00	8.00	8.00	
Physics	9.50	1,376.00	564.00	
Physiology	87.00		352.50	
Psychology			53.00	
Railway Engineering		9.00		
Zoology	201.50		879.25	
Special examination	530.00	1,090.00	790.00	140.00
Change of list	210.00	188.00	378.00	9.00
Diplomas	800.00	1,010.00	1,377.00	110.00
Piano rent	17.25	8.00	115.75	
Lockers				
<i>Total, page 9</i>	\$36,165.75	\$43,872.75	\$63,349.55	\$5,426.50

RECEIPTS FROM STUDENT FEES

Urbana Departments

GRADUATE SCHOOL	SCHOOL OF MUSIC	LIBRARY SCHOOL	SUMMER SESSION	TOTAL	REBATES	NET
\$1,450.00	\$ 190.00	\$ 190.00	\$ 180.00	\$16,600.00		\$ 16,600.00
2,331.00	1,344.00	1,080.00	7,086.00	94,603.50	\$ 3,570.00	91,033.50
15.00	179.00	37.50	6.00	7,974.25	4,268.75	3,705.50
	8.00			215.00	3.00	212.00
8.50	681.25	8.50		2,194.50	233.25	1,961.25
				40.00		40.00
2.00				28.00	2.00	26.00
			22.50	886.50	30.50	856.00
				1,130.00	17.75	1,112.25
39.75				920.25	13.50	906.75
45.25			78.50	1,358.50	57.50	1,301.00
				290.00		290.00
291.50	8.00		1,354.00	24,195.80	1,424.25	22,771.55
4.00				664.00	8.50	655.50
				9.00		9.00
				886.50	26.00	860.50
1.50		1.00	58.00	501.00	23.50	477.50
			3.00	370.00	17.25	352.75
3.00				613.75	36.23	577.52
	6.00		26.00	1,241.50	40.00	1,201.50
				398.00	3.00	395.00
				34.00		34.00
				62.50		62.50
				32.00		32.00
10.00			60.00	2,019.50	66.25	1,953.25
				439.50	97.50	342.00
				53.00	10.00	43.00
				9.00	3.00	6.00
6.50			57.00	1,144.25	60.75	1,083.50
5.00	5.00	5.00	80.00	2,645.00		2,645.00
5.00	10.00	4.00	23.00	827.00		827.00
720.00	45.00	65.00		4,127.00	5.00	4,122.00
	145.50		12.50	299.00	12.75	286.25
				4,244.00	54.90	4,189.10
\$4,938.00	\$2,621.75	\$1,391.00	\$9,046.50	\$171,055.80	\$10,085.13	\$160,970.67

RECEIPTS

Physical Plant

	CASH SALES	UNIVERSITY SALES	TOTAL
Grounds	\$ 12.25		\$ 12.25
Heating plant	\$ 863.41	\$ 642.00	1,505.41
Building rentals	1,665.21		1,665.21
Sale of houses.....	835.00		835.00
General sales	2,226.17		2,226.17
<i>Total, page 9</i>	<u>\$5,602.04</u>	<u>\$ 642.00</u>	<u>\$6,244.04</u>

College of Liberal Arts and Sciences

	TOTAL
Administration	\$ 25.00
Botany	15.00
Ceramics	92.40
Chemistry	108.47
Education	7.60
Psychology	12.82
Zoology	9.60
<i>Total, page 9</i>	<u>\$ 270.89</u>

Agricultural College and Experiment Station

	CASH SALES	UNIVERSITY SALES	SEE TOTAL	SEE PAGE
Agricultural Extension	\$ 53.27		\$ 53.27	
Agronomy	8,849.57	\$ 311.76	9,161.33	13
Animal Husbandry	25,141.98	414.66	25,556.64	13
Dairy Husbandry	66,249.79	15,916.34	82,166.13	14
Horticulture	3,156.83	602.75	3,759.58	14
Household Science	224.94	29.00	253.94	
Household Science Cafeteria....	14,086.89	34.45	14,121.34	
Press Service	403.00		403.00	
<i>Total, page 9</i>	<u>\$118,166.27</u>	<u>\$17,308.96</u>	<u>\$135,475.23</u>	

RECEIPTS

Agronomy Department

	CASH SALES	UNIVERSITY SALES	TOTAL
COLLEGE			
Crop Production	\$ 278.39		\$ 278.39
Farm Mechanics	109.00		109.00
Soil Fertility	390.20		390.20
Soil Physics	135.85		135.85
STATION			
Experiment Fields	5,772.12		5,772.12
Soil Analysis .....	.60		.60
Crop Production	2,163.41	\$ 311.76	2,475.17
<i>Total, page 12</i>	<u>\$ 8,849.57</u>	<u>\$ 311.76</u>	<u>\$ 9,161.33</u>

Animal Husbandry Department

	CASH SALES	UNIVERSITY SALES	TOTAL
COLLEGE			
Administration	\$ 32.58		\$ 32.58
Animal Nutrition	124.25		124.25
Beef Cattle	1,494.63		1,494.63
Education	4.00		4.00
General and Farming.....	529.04	\$ 50.55	579.59
Horses	377.24		377.24
Poultry	1,017.63	19.57	1,037.20
Sheep	740.74		740.74
Swine	2,778.64	112.56	2,891.20
STATION			
Administration	215.65	50.00	265.65
Beef Cattle	12,046.35	70.72	12,117.07
General and Farming.....	480.81		480.81
Live Stock Specimens.....	1,230.00		1,230.00
Horses	781.52		781.52
Meat	22.39		22.39
Sheep	1,036.71		1,036.71
Swine	1,714.10	111.26	1,825.36
Bulletins and Publications...	29.95		29.95
U. S. STATION			
Adams Fund	485.75		485.75
<i>Total, page 12</i>	<u>\$ 25,141.98</u>	<u>\$ 414.66</u>	<u>\$ 25,556.64</u>

RECEIPTS

Dairy Husbandry Department

COLLEGE	CASH SALES	UNIVERSITY SALES	TOTAL
Administration	\$ 60.00		\$ 60.00
Bacteriology	17,190.10		17,190.10
Creamery	36,765.70		36,765.70
Pure Bred Herd.	2,219.14	\$ 5,054.95	7,274.09
STATION			
Economics	65.00		65.00
Experimental Herd	1,474.60	5,149.85	6,624.45
Farm	253.14	5,643.29	5,896.43
Official Testing	7,620.11		7,620.11
Technology	22.50	68.25	90.75
Testing Association.	579.50		579.50
<i>Total, page 12.</i>	<u>\$ 66,249.79</u>	<u>\$ 15,916.34</u>	<u>\$ 82,166.13</u>

Horticulture Department

COLLEGE			
Administration	\$ 1.55		\$ 1.55
Floriculture	201.30		201.30
General	184.06		184.06
Landscape Extension	342.57		342.57
Olericulture	387.86		387.86
Olney Farm	885.30		885.30
Pomology	232.86		232.86
Urbana Farm	495.26	\$ 602.75	1,098.01
STATION			
Pomology	382.38		382.38
Plant Breeding	26.35		26.35
Olericulture	17.34		17.34
<i>Total, page 12.</i>	<u>\$ 3,156.83</u>	<u>\$ 602.75</u>	<u>\$ 3,759.58</u>

RECEIPTS

Engineering College and Experiment Station

	CASH SALES	UNIVERSITY SALES	TOTAL
Engineering Experiment Sta- tion.....	\$ 386.57		\$ 386.57
Civil Engineering	264.45		264.45
Electrical Engineering	85.39		85.39
Mechanical Engineering	35.06	\$ 465.00	500.06
Mining Engineering	4.92		4.92
Railway Engineering	17.50		17.50
Theoretical and Applied Me- chanics	1,877.91		1,877.91
<i>Total, page 9.....</i>	\$ 2,671.80	\$ 465.00	\$ 3,136.80

Miscellaneous Sales

Accountancy Committee.....	\$ 1,107.97	\$ 1,107.97
<i>Alumni Record</i>	61.50	61.50
Blue Printing and Photography.....	890.69	890.69
Business Office	2.40	2.40
Registrar's Office	\$ 100.00	100.00
Emergency Hospital	590.27	590.27
Library fines	292.72	292.72
Military Department	376.96	376.96
Music recitals	156.75	156.75
<i>Philology, Journal of.....</i>	660.60	660.60
President's Office	16.31	16.31
<i>Speculum Regale</i>	15.00	15.00
Student organizations	4.00	4.00
Summer Session	85.50	85.50
<i>University Studies</i>	99.38	99.38
<i>University Directory</i>	118.75	118.75
Water Survey	211.12	211.12
<i>Weekly Calendar</i>	4.25	4.25

Store room sales:

Office supplies	410.30	410.30
Postage	242.46	242.46
Printograph	132.28	132.28

Physical Plant:

Labor	3,264.17	3,264.17
Material	5,018.65	5,018.65
<i>Total, page 9.....</i>	\$ 13,762.03	\$ 100.00 \$ 13,862.03

PART III

DISBURSEMENTS

The disbursements for the fiscal year 1914-15, exclusive of refunds, are shown on the following pages. An important part of the charges against the appropriation of any department consists of the transfer charges on account of materials transferred from University storerooms and other University departments and on account of services rendered by the University labor force. The amount of these transfers from regular University storerooms is shown in the stores accounts on page 63. As indicated, these transfers have been included with the cash disbursements of the departments to which the transfers were made. Transfers of manufactured products, of farm products, etc., which could not be classified as deductions from the disbursements of the department transferring, have been credited to these departments as "University Sales" (page 8.), and charged to the departments transferred to, separately from the cash disbursements (page 17).

So far as practicable, all salaries and wages chargeable to new construction have been charged to the proper piece of construction. However, costs of buildings and other permanent improvements here given do not include any part of the general expense of administrative offices. In other words, these costs include only those which could be identified as distinctly applicable to a particular improvement.

The "Buildings Maintenance" schedule under Physical Plant disbursements includes only maintenance charged to general University accounts. All alterations and repairs charged to departmental allotments through the job costs system are included with the departmental disbursements.

On pages 19 to 29 will be found detailed statements of Physical Plant disbursements. The minute classification of costs shown has been made possible by a cost system installed on July 1, 1914.

It has not been found practicable to print in this report the detailed disbursement analysis maintained for all departments by the Business Office. The detail shown is, however, sufficient to distinguish between disbursements for ordinary operation and maintenance and disbursements for additions to departmental equipment.

In the schedule on page 63, the total disbursements of the University for the fiscal year 1914-15 have been analyzed under fifty-seven cost headings.

DISBURSEMENTS

1914-1915

	CASH	TRANSFERS	TOTAL	SEE PAGE
Land and land improvements	\$ 27,025.41		\$ 27,025.41	18
Buildings and buildings				
improvements	382,824.21	\$ 62.75	382,886.96	18
General equipment	19,356.33		19,356.33	18
Physical Plant—Urbana	271,463.20	158.50	271,621.70	19
Library	115,624.54		115,624.54	30
Administrative offices	75,455.39	29.00	75,484.39	31
General departments and ex- penses	84,050.52	23.60	84,074.12	31
College of Liberal Arts and Sciences	452,396.40	157.65	452,554.05	36
Agricultural College and Ex- periment Station	642,086.37	17,358.66	659,445.03	37
Engineering College and Ex- periment Station	291,379.42	465.00	291,844.42	37
Colleges of Medicine and				
Dentistry	162,345.77		162,345.77	52
Graduate School	47,358.33		47,358.33	56
College of Law	31,700.94		31,700.94	58
Courses in Commerce	37,504.01		37,504.01	59
School of Library Science	7,898.63		7,898.63	59
School of Music	20,196.01		20,196.01	60
School of Pharmacy	23,242.25		23,242.25	60
Summer Session	25,366.08		25,366.08	61
Accountancy Committee	883.78		883.78	
Water Survey	31,384.71	10.30	31,395.01	61
Miners' and Mechanics' In- stitutes	19,726.24		19,726.24	62
Cooperative Mines Investiga- tion	5,000.00		5,000.00	62
Stores	17,674.72	250.50	17,925.22	63
Trust funds	31,702.07		31,702.07	66
<i>Net total</i>	\$2,823,645.33	\$ 18,515.96	\$2,842,161.29	
Refunds	14,486.17		14,486.17	
<i>Grand total</i>	\$2,838,131.50	\$ 18,515.96	\$2,856,647.46	

DISBURSEMENTS**Land and Land Improvements**

Land (additions to campus).....	\$ 21,534.28
Campus lighting	2,578.47
Pavements and walks.....	1,897.56
Military drill field.....	1,015.10
<i>Total, page 17</i>	<u>\$ 27,025.41</u>

Buildings and Building Improvements**NEW BUILDINGS**

New Armory, completion of.....	\$ 65,781.95
Administration Building	134,409.80
Botany Service Building and Greenhouses.....	22,607.85
Observatory	2,461.20
Warehouse	1,993.38
Ceramics Building	2,830.81
Education Building	2,306.88
Vivarium	2,538.19
Women's Dormitory	137.40
Music Building	161.00
Stock Pavilion	557.19
Horticulture Greenhouse	30.75
Feeding Plant	1.75
	<u>\$235,818.15</u>

ADDITIONS AND IMPROVEMENTS

Auditorium	\$ 10,274.41
Chemistry Building Addition.....	110,659.14
Gymnasium Annex	2,401.49
Library	22,839.84
Lincoln Hall	888.93
Transportation Building	5.00
	<u>\$147,068.81</u>
<i>Total, page 17</i>	<u>\$382,886.96</u>

General Equipment

Furniture and fixtures.....	\$ 1,128.58
Armory canvas	1,958.01
Pipe organ	16,269.74
<i>Total, page 17</i>	<u>\$19,356.33</u>

DISBURSEMENTS

Physical Plant

I. FOR THE YEAR ENDED JUNE 30, 1915.

OPERATION AND MAINTENANCE

Administration (<i>See page 20</i>)	\$16,690.59
Building operation (<i>See page 21</i>)	45,807.66
Building maintenance (<i>See pages 22, 23</i>)	22,723.25
Heating and lighting plant (<i>See page 24</i>)	67,724.89
Water station	1,297.09
Telephone exchange	2,607.10
Fire department	2,912.27
Grounds (<i>See page 27</i>)	10,244.53
Furniture and miscellaneous (<i>See page 27</i>)	1,425.45
General operation (<i>See page 28</i>)	13,163.83
	\$184,596.66

EXTENSION

Heating and lighting plant (<i>See page 29</i>)	71,514.19
Water station (<i>See page 28</i>)	4,304.76
Telephone exchange	790.41
Fire department	356.90
Grounds (<i>See page 28</i>)	1,306.17
Auto truck	450.00
	78,722.43
	\$263,319.09

II. FOR THE YEAR ENDED JUNE 30, 1914.

Building operation	\$ 3,797.98
Building maintenance	15.85
Heating and lighting plant	3,338.63
Fire department	283.33
Grounds	866.82
	8,302.61
<i>Total, page 17</i>	<u>\$271,621.70</u>

DISBURSEMENTS**Physical Plant Administration****SALARIES AND WAGES: (For operation only)**

Administrative salaries	\$ 8,637.22
Clerical salaries	1,115.00
General clerical work (including drafting and general superintendence)	4,266.99
Student clerical work	833.46

EXPENSE

Postage	\$ 172.75
Office supplies	449.12
Printing	215.00
Telephone and telegraph.....	111.74
Freight	3.09
Express	18.67
Traveling expense	81.56
Incidentals	6.98
General supplies	124.42
Blueprinting and photographic supplies.....	114.20
Rentals	6.00
Apparatus repairs .....	.40
Furniture repairs	6.72
Building repairs	4.21

EQUIPMENT

Laboratory apparatus	\$ 194.80
Furniture and fixtures.....	93.04
Office equipment	227.72
Library	7.50

<i>Total, page 19.....</i>	\$ 16,690.59
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DISBURSEMENTS

Physical Plant—Building Operation

JANITOR SERVICE AND SUPPLIES	LABOR	MATERIAL	TOTAL
Agricultural Buildings	\$ 2,918.21	\$ 183.61	\$ 3,101.82
Applied Mechanics Laboratory	631.51	27.07	658.58
Armory	744.23	54.89	799.12
Auditorium	952.68	30.22	982.90
Boiler House	79.47	4.75	84.22
Botany Laboratory and Greenhouses ..	114.84	11.47	126.31
Ceramics Laboratory	104.46	3.46	107.92
Ceramics Building	34.29	4.91	39.20
Chemistry Building	2,734.38	174.29	2,908.67
Commerce Building	1,194.98	56.33	1,251.31
Engineering Hall	2,253.74	149.01	2,402.75
Electrical Engineering Laboratory	767.42	27.91	795.33
Farm Mechanics Building		10.53	10.53
Floriculture Greenhouse		19.34	19.34
Greenhouse		9.27	9.27
Gymnasium	2,521.41	107.55	2,628.96
Gymnasium Annex	707.72	32.87	740.59
Horticulture Building	1.29	1.08	2.37
Hospital	5.50	4.39	9.89
Law Building	809.59	32.13	841.72
Library	2,792.26	151.42	2,943.68
Lincoln Hall	2,212.07	127.25	2,339.32
Locomotive Laboratory	112.14	4.39	116.53
Mechanical Engineering Laboratory ..	427.73	20.53	448.26
Metal Shop	655.80	15.60	671.40
Mining Laboratory	67.26	28.92	96.18
Natural History Hall	3,125.19	148.75	3,273.94
Observatories	132.59	3.92	136.51
Physics Building	1,401.90	175.08	1,576.98
Plant Breeding Greenhouse		1.38	1.38
Power House	297.82	182.30	480.12
President's House	34.19	12.41	46.60
Pump House	78.41	5.09	83.50
Stock Pavilion	735.50	18.10	753.60
Tenant Houses	38.82	1.29	40.11
Transportation Building	1,279.25	69.49	1,348.74
University Hall	3,338.79	169.80	3,508.59
Warehouse	276.78		276.78
Woman's Building	3,251.86	201.23	3,453.09
Wood Shop	758.15	55.94	814.09
	<hr/>	<hr/>	<hr/>
	\$37,592.23	\$2,337.97	\$39,930.20
	<hr/>	<hr/>	<hr/>
GAS			5,544.30
LAUNDRY			183.16
ELEVATOR INSPECTION			90.00
TIME SERVICE			60.00
	<hr/>	<hr/>	<hr/>
Total, page 19			\$45,807.66

Total, page 19.....

\$45,807.66

DISBURSEMENTS

Physical Plant—Building Maintenance

	HEATING	LIGHTING	PLUMBING	PAINTING	BUILDING REPAIRS	TOTAL
Agricultural Building.....	\$ 228.46	\$ 212.99	\$ 306.02	\$ 269.63	\$ 1,485.77	\$ 2,502.87
Agronomy Building.....	1.42	7.82	5.18	40.36	55.72	110.50
Agronomy Greenhouse.....	6.46		4.00		9.49	19.95
Animal Husbandry Farm- house		14.82	5.91	161.60	13.95	196.28
Applied Mechanics Labora- tory	33.20	11.99	30.91	38.32	37.67	152.09
Armory	133.76	88.50	25.85	4.65	273.06	525.82
Auditorium	42.43	225.16	30.88	117.44	281.65	607.56
Beef Cattle Barn.....		22.22	8.85	105.06	36.99	173.12
Boiler House	3.98	33.92		64.46	104.70	207.06
Botany Laboratory and Greenhouse	22.03	43.71	.87		63.50	130.11
Ceramics Laboratory	15.92	8.37	51.41	26.79	37.73	140.22
Ceramics Building	8.49	30.09	10.27	45.99	38.01	132.85
Chemistry Building	105.05	289.71	586.59	86.53	418.59	1,486.47
Commerce Building	57.23	45.26	49.75	6.05	51.48	209.77
Dairy Barns .....	.10	33.82	37.10	179.76	393.52	644.30
Engineering Hall	158.76	160.89	115.39	150.13	199.77	784.94
Electrical Laboratory	48.11	21.42	20.52	2.40	203.85	296.30
Entomology Building			5.31		2.60	7.91
Farm Mechanics Building	11.15	30.80	18.38	73.94	156.97	291.24
Floriculture Service Build- ing	3.38	20.51		.60	4.32	28.81
Floriculture Greenhouse...	36.19	43.69			12.35	92.23
Garage					218.67	218.67
Gymnasium	69.09	114.60	97.45	509.80	378.83	1,169.77
Gymnasium Annex.....	2.80	58.92	.04	157.96	142.51	362.23
Greenhouse (Grounds De- partment)	17.62	1.74	14.83	15.03	43.43	92.65
Horticultural Building....		9.23	6.57		.65	16.45
Hospital		20.87	146.90	4.21	144.19	316.17
Horse Barns	1.57	8.88	6.48	113.70	4.47	135.10

DISBURSEMENTS

Physical Plant—Building Maintenance (Continued)

	HEATING	LIGHTING	PLUMBING	PAINTING	BUILDING REPAIRS	TOTAL
Law Building	6.48	48.14	33.27	49.81	111.61	249.31
Library	22.44	320.96	66.42	115.77	1,263.79	1,789.38
Lincoln Hall	55.87	131.59	52.17	24.14	105.72	369.49
Locomotive Laboratory...		22.00	1.78	1.20	3.18	28.16
Mechanical Engineering						
Laboratory	11.12	30.54	7.14	96.30	115.07	260.17
Metal Shops	4.20	30.21	5.79	82.19	156.83	279.22
Mining Laboratory		9.38	.05	1.28	13.78	24.49
Natural History Hall....	89.87	169.97	363.26	353.74	298.72	1,275.56
Observatory	8.10	34.67	21.73	124.66	63.03	252.19
Physics Building	147.42	126.84	73.24	168.18	114.75	630.43
Plant Breeding Greenhouse	20.01	4.05	2.42		3.20	29.68
Power House	76.46	206.59	87.28	116.06	296.63	783.02
President's House .....	.43	80.14	27.16	448.18	224.10	780.01
Pump House	2.60	.44		2.40	21.70	27.14
Sheep Barn		4.68	1.12	12.30		18.10
Stock Pavilion .....	.89	19.05	5.43	31.16	60.00	116.53
Swine Sheds		1.05	2.25	.60		3.90
Tenant Houses	28.97	15.92	645.57	22.71	403.72	1,116.89
Transportation Building...	27.58	41.74	19.86	.60	68.68	158.46
University Hall	44.94	143.40	280.05	237.25	286.33	991.97
Warehouse	1.59				104.70	106.29
Womans Building.....	184.44	125.32	213.24	327.72	193.40	1,044.12
Wood Shop	19.14	83.99	58.60	195.99	155.03	512.75
Class bells					125.58	125.58
Cylinders changed					162.27	162.27
Miscellaneous repairs .....	.36				11.70	12.06
Plumbing			384.30			384.30
Blueprinting and miscel- lanous					50.34	50.34
<i>Total, page 19.....</i>	<i>\$1,761.11</i>	<i>\$3,210.60</i>	<i>\$3,937.59</i>	<i>\$4,586.65</i>	<i>\$9,227.30</i>	<i>\$22,723.25</i>

DISBURSEMENTS

Physical Plant Operation

Heating and Lighting Plant

Maintenance of Machinery	LABOR	MATERIAL	TOTAL
Old plant (See page 25).....	\$ 1,143.30	\$ 2,488.66	\$ 3,631.96
New plant (See page 26).....	2,513.77	4,518.70	7,032.47
Maintenance of tunnels and conduits.....	220.08	150.21	370.29
Maintenance of tools.....	841.18	891.40	1,732.58
Operation of old plant (See page 24)...	2,591.38	515.54	3,106.92
Operation of new plant (See page 24)...	8,530.37	810.47	9,340.84
General operation	4,083.87	938.65	5,022.52
Coal		22,989.62	22,989.62
Freight on coal.....		11,459.36	11,459.36
Electric power		2,535.65	2,535.65
Boiler insurance		40.95	40.95
General		461.73	461.73
<i>Total, page 19</i>	<u>\$19,923.95</u>	<u>\$47,800.94</u>	<u>\$67,724.89</u>

Heating and Lighting Plant

Operation—Old Plant

	LABOR	MATERIAL	TOTAL
Ash handling	\$ 535.97	\$ 136.24	\$ 672.21
Coal handling	460.17	163.40	623.57
Engineers	12.10		12.10
Firemen	959.04	.04	959.08
Cleaning	575.26	22.59	597.85
Repair smoke stack.....	48.84	193.27	242.11
<i>Total, page 24</i>	<u>\$2,591.38</u>	<u>\$ 515.54</u>	<u>\$3,106.92</u>

Heating and Lighting Plant

Operation—New Plant

	LABOR	MATERIAL	TOTAL
Engineers	\$2,831.49		\$2,831.49
Firemen	2,481.06		2,481.06
Ash handling	557.74	\$ 17.17	574.91
Coal handling	1,384.50	614.73	1,999.23
Cleaning	1,275.58	178.57	1,454.15
<i>Total, page 24</i>	<u>\$8,530.37</u>	<u>\$ 810.47</u>	<u>\$9,340.84</u>

DISBURSEMENTS

Heating and Lighting Plant

Maintenance of Machinery—Old Plant

	LABOR	MATERIAL	TOTAL
Boiler No. 5.....	\$ 7.92	\$.90	\$ 8.82
Boiler No. 6.....	9.63	.03	9.66
Boiler No. 7.....	30.70	7.92	38.62
Boiler No. 8.....	43.43	85.22	128.65
Boiler No. 9.....	209.70	282.19	491.89
Boiler No. 10.....	98.99	486.41	585.40
Boiler No. 11.....	43.43	234.71	278.14
Boiler No. 12.....	16.06	44.34	60.40
Stoker No. 5.....	9.09	17.12	26.21
Stoker No. 6.....	6.28	16.83	23.11
Stoker No. 7.....	.75	20.02	20.77
Stoker No. 8.....	28.50	16.83	45.33
Stoker No. 9.....	.30	16.83	17.13
Stoker No. 10.....		16.89	16.89
Stoker No. 11.....	1.85	127.79	129.64
Stoker No. 12.....	1.85	31.37	33.22
Dean feed pump No. 4.....	6.00	6.55	12.55
Dean feed pump No. 5.....	13.46	19.24	32.70
Vacuum feed pump No. 1.....	56.87	98.41	155.28
Vacuum feed pump No. 2.....	41.85	95.58	137.43
Ash conveyor	23.15	22.83	45.98
Coal conveyor	191.14	497.70	688.84
High pressure steam mains.....	74.37	3.09	77.46
Low pressure steam mains.....	3.66	135.88	139.54
Rebuild green stokers.....	224.32	203.98	428.30
<i>Total, page 24</i>	<i>\$1,143.30</i>	<i>\$2,488.66</i>	<i>\$3,631.96</i>

DISBURSEMENTS

Heating and Lighting Plant

Maintenance of Machinery—New Plant

	LABOR	MATERIAL	TOTAL
Boiler No. 1.....	\$ 337.37	\$ 698.96	\$1,036.33
Boiler No. 2.....	503.47	783.33	1,291.80
Boiler No. 3.....	284.59	516.99	801.58
Boiler No. 4.....	235.84	401.85	637.69
Stoker No. 1.....	23.58	81.68	105.26
Stoker No. 2.....	37.63	77.41	115.04
Stoker No. 3.....		16.86	16.86
Stoker No. 4.....		16.87	16.87
Worthington pump No. 3.....	26.06	147.67	173.73
Ball engine.....	20.06	489.76	509.82
Stoker engine.....	70.13	34.58	104.71
Turbine engine.....	11.00	59.22	70.22
Westinghouse engine.....		42.27	42.27
Air compressor.....	187.72	126.96	314.68
Switchboard.....	16.92	35.83	52.75
Steam mains.....	31.87	415.92	447.79
Gymnasium pump.....	13.08	5.38	18.46
Vacuum pump.....	35.62	50.54	86.16
Boiler pits.....	51.66	1.75	53.41
Feed water heater.....	67.40	72.32	139.72
Feed water meter.....	24.01	24.80	48.81
Track scales.....	58.74	39.97	98.71
Coal and ash conveyor.....	83.96	100.42	184.38
Coal scales.....	109.58	112.45	222.03
Marsh feed pump No. 1.....	41.39	4.00	45.39
Marsh feed pump No. 2.....	21.11	1.28	22.39
Compound feeder pump.....	10.73	3.82	14.55
Coal testing apparatus.....	85.88	18.70	104.58
Reclaiming pump.....	7.18	1.15	8.33
Blow off pits.....	8.62	5.22	13.84
Coal and ash bunkers.....	14.13	16.26	30.39
Law School junction vacuum feed pump.....	23.45	46.89	70.34
Heating mains.....	70.99	62.59	133.58
<i>Total, page 24</i>	<u>\$2,513.77</u>	<u>\$4,518.70</u>	<u>\$7,032.47</u>

DISBURSEMENTS

Physical Plant—Grounds Department

	LABOR	MATERIAL	TOTAL
Street cleaning	\$ 313.97	\$ 4.19	\$ 318.16
Walk cleaning	276.76	5.86	282.62
Street sprinkling	92.71	8.62	101.33
Grass sprinkling	51.80	2.23	54.03
Mowing	996.94	41.19	1,038.13
Greenhouse work	2,088.17	64.09	2,152.26
Flower beds	78.23	18.75	96.98
Roads and drives	45.53	79.95	125.48
Snow shoveling	136.84		136.84
Snow plowing	19.73		19.73
Cleaning catch basins	14.10		14.10
Shrubbery	228.54		228.54
Collecting manure	45.80		45.80
Re-sodding	59.23		59.23
Re-seeding	10.95	90.81	101.76
Tennis courts	632.30	35.51	667.81
Disposal of leaves	221.81	.01	221.82
Tree trimming	489.96	225.46	715.42
Walks	55.20	101.14	156.34
Campus lighting system	91.80	98.07	189.87
Illinois Field	141.66	232.74	374.40
Golf field	59.79	.47	60.26
Horseshoeing	2.11	56.50	58.61
Machinery repairs	12.73	235.29	248.02
General operation	2,325.19	451.80	2,776.99
<i>Total, page 19</i>	\$8,491.85	\$1,752.68	\$10,244.53

Physical Plant

Furniture and Miscellaneous

	LABOR	MATERIAL	TOTAL
Furniture	\$ 900.15	\$141.39	\$1,041.54
Lanterns	153.10	14.87	167.97
Clocks	37.30	5.35	42.65
Pipe organ	103.26	70.03	173.29
<i>Total, page 19</i>	\$1,193.81	\$231.64	\$1,425.45

DISBURSEMENTS

Physical Plant—General Operation

	LABOR	MATERIAL	TOTAL
Police service	\$ 4,941.27	\$ 10.00	\$ 4,951.27
Teaming	3,762.51	780.40	4,542.91
Painters' supplies	30.94	382.47	413.41
Auto truck maintenance.....	183.99	667.35	851.34
Keys	390.20	167.08	557.28
Vacations	734.72		734.72
General superintendence	723.05		723.05
Medical and hospital service.....		318.75	318.75
Premiums on police bonds.....		71.10	71.10
<i>Total, page 19</i>	<u>\$10,766.68</u>	<u>\$2,397.15</u>	<u>\$13,163.83</u>

Physical Plant—Water Plant Extension

Armory line	\$1,883.79
Education and Botany line.....	265.40
Barnes line	321.22
Chemistry line	223.30
Women's Dormitory line (part).....	761.56
Cemetery line	192.40
East tennis courts line.....	172.25
U. S. C. I. pipe and foundry material not prorated.....	336.38
Freight	118.93
Removing pavement	20.00
Incidentals	9.53
<i>Total, page 19</i>	<u>\$4,304.76</u>

Physical Plant—Grounds Extension

Campus plan	\$ 153.07
Tennis courts	510.48
Women's playground	243.84
General	398.78
<i>Total, page 19</i>	<u>\$1,306.17</u>

DISBURSEMENTS

Physical Plant

Heating and Lighting Plant Equipment

TOTALS

ADDITION TO PLANT

Contract, etc.	\$10,949.90
Changes	4,330.98
	<u>\$15,280.88</u>

NEW EQUIPMENT

Boilers

Babcock and Wilcox	\$ 9,000.00
Brick	764.55
Hauling	75.75
Breeching	862.00
Brick work	1,394.55

Stokers

Green Engineering Company	2,956.00
Installation	236.22

Coal and ash handling machinery

Link Belt Company	5,129.00
Coal conveyor	1,503.82
Motor	128.33
Hoppers	2,114.70

Coal scales

Richardson Scale Company	820.00
Motors	236.00
Apparatus	508.00
Installation	285.74

Feed water meter

Hopps Manufacturing Company	690.00
Installation	4.62

Feed pump

Worthington	550.00
Installation	64.12

Cold storage

	121.72
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Track motor drop testing machine

	152.62
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Electrical and plumbing changes

	365.50
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Superintendence and miscellaneous

\$1,056.08\$28,992.32

EXTENION OF MAINS

Tunnels	7,733.12
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Electrical conduit	1,553.49
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Heat lines

Auditorium	1,091.30
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Farm Mechanics Building	793.39
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Barnes property	3,116.70
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Forbes property	2,430.94
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New Armory	4,834.09
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President's House	5.67
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John-Manville material not prorated	918.52
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Superintendence and miscellaneous	764.01
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\$23,241.23

SWITCH TRACK

Tracks and grading	3,199.76
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Scales	800.00
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\$ 3,999.76

Total, page 19	\$71,514.19
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DISBURSEMENTS

Library

SALARIES AND WAGES

Instructional and scientific salaries.....	\$47,438.88
General clerical work.....	4.61
Student clerical work.....	39.41
Student assistants	6,805.99
Special cataloging	763.56
Vahlen cataloging	52.53
	<u>\$ 55,104.98</u>

EXPENSE

Postage	76.99
Office supplies	678.84
Printing	443.70
Telephone and telegraph.....	9.33
Freight	34.67
Express	21.79
Traveling expense	20.87
Incidentals	111.68
Publications	274.17
Catalog cards	394.93
General supplies	122.85
Rentals	52.50
Furniture repairs	25.89
Office equipment repairs.....	17.39
Building repairs	51.26
	<u>2,336.86</u>

EQUIPMENT

Apparatus	22.55
Furniture and fixtures	714.78
Office equipment	219.90
	<u>957.23</u>

LIBRARY ADDITIONS—BOOKS, ETC.....

Total, page 17 \$115,624.54

DISBURSEMENTS

Administrative Offices

	1913-14	1914-15
Board of Trustees.....	\$ 6,687.65	\$ 6,042.68
President's Office	23,575.48	23,285.18
Vice President's office.....	1,136.22	1,405.77
Business Office	25,340.39	22,877.78
Registrar's Office	18,033.09	19,049.17
Legal Counsel	1,015.06	1,384.42
Council of Administration.....	616.91	471.35
Senate	10.39	46.55
Treasurer's Office	600.00	600.00
Adviser to Foreign Students.....		321.49
Retiring allowance	500.00	
<i>Total, page 17.....</i>	<i>\$77,515.19</i>	<i>\$75,484.39</i>

General Departments and Expenses

	1913-1914	1914-1915
Dean of Men.....	\$11,901.07	\$12,255.76
Dean of Women.....	1,527.42	2,441.13
Physical Training for Men.....	13,411.48	13,399.99
Physical Training for Women.....	5,748.60	6,603.47
High School Visitor.....	7,315.52	8,882.52
Military	7,206.23	9,372.46
Blueprinting and Photography.....	4,052.56	2,869.68
Exercises	6,734.76	10,063.08
Publications	12,730.98	14,388.69
Boat repair	758.00	
Emergency Hospital	4,281.04	200.34
Gregory Memorial	262.70	461.23
High School Oratorical Contest.....	361.51	363.08
Towel system		1,310.01
Panama Exposition exhibit.....		1,317.74
Smith farms		144.94
<i>Total, page 17.....</i>	<i>\$76,291.87</i>	<i>\$84,074.12</i>

DISBURSEMENTS

Administrative Offices

	SALARIES	WAGES	LEGAL SERVICES	QUARTERLY AUDITS	OFFICE EXPENSE
Board of Trustees.....	\$ 583.32	\$ 88.20	\$ 83.10	\$ 1,272.62	\$ 191.46
President's Office	19,255.94	1,904.87			1,685.85
Vice President's Office.....	999.96	87.44			26.39
Business Office	16,518.92	1,746.44			1,727.23
Registrar's Office	12,458.25	3,724.13			1,234.54
Legal Counsel	999.96	73.25		19.60	11.95
University Senate		5.25			155.95
Council of Administration..					5.00
Advisor of Foreign Students	300.00				21.49
University Treasurer		600.00			
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total, page 31.....	\$51,116.35	\$8,229.58	\$ 102.70	\$1,272.62	\$5,059.86

General Departments

	SALARIES	WAGES	SPECIAL SERVICES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS
Dean of Men.....	\$ 7,226.60	\$3,297.14	\$ 735.90	\$ 708.58	\$ 95.40
Dean of Women.....	1,916.60	318.64		107.67	24.40
Physical Training—Men....	11,606.52	291.77		240.64	
Physical Training—Women.	6,019.96	239.78		33.89	13.80
High School Visitor.....	5,483.26	22.71		184.82	387.75
High School Conference....		30.66	205.00	23.48	923.85
Military	5,696.00*	360.67	196.00	111.08	105.00
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Total, page 31.....	\$37,948.94	\$4,561.37	\$1,136.90	\$1,410.16	\$1,550.20

*Including \$3220.00 scholarships.

DISBURSEMENTS

Administrative Offices

PRINTING AND PUBLI- CATIONS	FREIGHT AND EXPRESS	TRAVELING EXPENSE	REPAIRS	INCI- DENTALS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	TOTAL
\$1,569.86	\$ 42.29	\$2,070.00	\$ 8.81	\$ 23.90	\$ 17.33	\$ 91.79	\$ 6,042.68
90.50	8.75	234.91	8.51		4.22	91.63	23,285.18
		291.98					1,405.77
1,338.94	37.88	432.34	39.16	89.93	77.36	869.58	22,877.78
1,016.02	24.26	93.52	4.87	3.38	377.74	112.46	19,049.17
2.84		40.82		200.00	36.00		1,384.42
240.73	11.61	63.06					471.35
36.30							46.55
							321.49
							600.00
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\$4,295.19	\$124.79	\$3,226.63	\$61.35	\$ 317.21	\$ 512.65	\$1,165.46	\$75,484.39

General Departments

FREIGHT AND EXPRESS	TRAVELING EXPENSE	GENERAL EXPENSE	REPAIRS	APPARA- TUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	TOTAL
\$ 6.42	\$ 22.70	\$ 4.00	\$ 4.30		\$ 140.22	\$ 14.50	\$12,255.76
1.05		2.00			63.27	7.50	2,441.13
2.03	46.26	156.92	400.47	\$ 353.28	300.00	2.10	13,399.99
2.32	35.82	138.65	55.41	30.90	1.98	30.96	6,603.47
3.94	1,273.01				5.40	21.75	7,382.64
	313.89	3.00					1,499.88
72.32	190.40	855.09	214.28	844.49	550.81	176.32	9,372.46
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\$88.08	\$1,882.08	\$1,159.66	\$674.46	\$1,228.67	\$1,061.68	\$253.13	\$52,955.33

DISBURSEMENTS

Blueprinting and Photography

	BLUE- PRINTING	COM- MERCIAL PHOTOG- RAPHY	EDUCA- TIONAL PHOTOG- RAPHY	TOTAL
SALARIES AND WAGES				
Administrative salaries			\$3,000.00	\$3,000.00
General labor	\$ 50.80	\$ 29.35		80.15
Student labor	225.20	20.64		245.84
Expert services	1,025.00	585.00		1,610.00
	<hr/>	<hr/>	<hr/>	<hr/>
	\$1,301.00	\$ 634.99	\$3,000.00	\$4,935.99
EXPENSE				
Office supplies	\$ 14.60	\$ 8.45		\$ 23.05
Printing		15.75		15.75
Freight	13.66	4.25	\$ 1.24	19.15
Express	17.76	50.70		68.46
General supplies	430.80	1,396.50	109.25	1,936.55
Blueprinting and photographic supplies			2.85	2.85
Apparatus repairs	29.43	30.56		59.99
Furniture repairs	10.97			10.97
Building repairs	41.29		23.65	64.94
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 558.51	\$1,506.21	\$ 136.99	\$2,201.71
EQUIPMENT				
Laboratory apparatus	\$ 70.20	\$ 365.38		\$ 435.58
	<hr/>	<hr/>	<hr/>	<hr/>
	\$1,929.71	\$2,506.58.	\$3,136.99	\$7,573.28
Less transfers				\$4,703.60
Total, page 31				<hr/> \$2,869.68

DISBURSEMENTS

Exercises

Lectures	\$ 838.11
Orchestra concerts	4,896.16
Convocations	310.21
Commencement	2,080.40
Receptions and social functions	1,026.05
Entertainment of members of General Assembly	912.15
<i>Total, page 31</i>	<u>\$10,063.08</u>

General Printing and Publications

<i>Alumni Record</i>	\$ 6.92
<i>Annual Register</i>	3,803.21
Bryan prize fund	25.00
Comptroller's Report	469.84
Constitutional Convention Report	57.67
Diplomas	1,517.70
Faculty Directory	156.63
<i>Economic Geology</i>	120.00
<i>Mississippi Valley Historical Review</i>	100.00
Registration booklet	1,685.12
Mailing bulletins	540.43
<i>Weekly Calendar</i>	255.62
<i>Directory of Matriculants</i>	4,048.07
<i>Alumni Quarterly</i>	1,000.00
<i>Press Bulletin</i>	302.48
<i>Student Handbook</i>	300.00
<i>Total, page 31</i>	<u>\$14,388.69</u>

DISBURSEMENTS

College of Liberal Arts and Sciences

	1913-1914	1914-1915
Administration	\$ 12,096.71	\$ 9,362.91
Art and Design	7,278.80	6,199.97
Astronomy	5,904.92	6,125.12
Bacteriology	6,872.78	5,863.35
Botany	19,694.68	26,692.78
Ceramics	16,995.44	16,046.57
Chemistry	79,029.51	89,652.96
Classics	15,004.27	15,245.93
Education	19,504.95	20,707.81
English	55,215.51	54,846.00
Entomology	9,498.66	9,342.91
Geology	13,115.36	13,709.36
Germanics	23,057.13	25,566.62
History	21,369.52	22,351.22
Mathematics	32,851.22	33,522.92
Philosophy	9,026.86	9,780.36
Physiology	5,637.33	5,886.50
Political Science	11,179.40	10,238.16
Psychology	8,881.06	9,587.78
Romance Languages	18,304.51	20,032.72
Sociology	5,125.83	5,053.32
Zoology	28,539.86	29,386.92
Classical Museum	4,862.77	2,144.37
European Culture Museum.	5,005.94	2,439.94
Natural History Museum.	1,903.78	2,767.55
<i>Total, page 17</i>	<u>\$435,926.80</u>	<u>\$452,554.05</u>

DISBURSEMENTS

Agricultural College and Experiment Station

	1913-1914			1914-1915		
	COLLEGE	EXPERIMENT STATION	TOTAL	COLLEGE	EXPERIMENT STATION	TOTAL
Administration . . .	\$ 10,228.54	\$ 6,430.00	\$ 16,658.54	\$ 17,512.37	\$ 8,107.37	\$ 25,619.74
Agricultural Press Service	3,890.59		3,890.59	3,856.60		3,856.60
Agricultural Extension	20,376.03		20,376.03	19,726.66		19,726.66
Agronomy	60,696.15	101,889.50	162,585.65	51,669.55	133,928.61	185,598.16
Animal Husbandry	70,777.21	49,289.49	120,066.70	76,612.63	54,413.92	131,026.55
Botany		1,550.00	1,550.00		1,875.10	1,875.10
Dairy Husbandry	78,588.98	37,325.89	115,914.87	92,958.53	47,438.88	140,397.41
Horticulture	63,028.95	36,741.32	99,770.27	63,750.64	42,438.56	106,189.20
Household Science	25,503.56		25,503.56	31,297.33		31,297.33
Household Science Cafeteria	10,733.83		10,733.83	11,339.47		11,339.47
Veterinary Science.	2,590.38		2,590.38	2,518.81		2,518.81
<i>Total, page 17.</i>	\$346,414.22	\$233,226.20	\$579,640.42	\$371,242.59	\$288,202.44	\$659,445.03

Engineering College and Experiment Station

	1913-1914			1914-1915		
	COLLEGE	EXPERIMENT STATION	TOTAL	COLLEGE	EXPERIMENT STATION	TOTAL
Administration	\$ 9,749.87	\$ 13,017.79	\$ 25,767.66	\$ 7,919.72	\$ 10,017.34	\$ 17,937.06
Architecture	31,098.37		31,098.37	33,703.52		33,703.52
Chemistry		3,031.48	3,031.48		2,616.09	2,616.09
Civil Engineering	23,505.97	500.24	23,006.21	25,674.42	387.95	26,062.37
Electrical Engineering	24,038.08	2,640.81	26,723.89	25,331.01	3,547.52	28,878.53
General Engineering Drawing	10,720.98		10,720.98	11,061.40		11,061.40
Mechanical Engineering	57,290.73	4,191.88	61,482.61	58,293.23	5,170.60	63,463.83
Mining Engineering	18,697.67		18,697.67	16,126.85	1,182.95	17,309.80
Physics	31,158.65	827.38	31,986.03	32,715.63		32,715.63
Railway Engineering	16,339.36	7,225.38	23,564.74	16,021.69	5,185.78	21,207.47
Theoretical and Applied Mechanics	28,088.86	9,364.83	37,453.69	27,141.63	9,747.09	36,888.72
<i>Total, page 17.</i>	\$250,715.54	\$43,799.79	\$294,515.33	\$253,989.10	\$37,855.32	\$291,844.42

DISBURSEMENTS

College of Liberal Arts and Sciences

	Salaries	Wages	Lectures and Technical Services	Office Expense	Printing and Publica- tions	Freight and Express
Administration	\$ 7,256.50	\$ 1,258.88	\$100.00	\$ 292.09	\$ 162.64	\$ 2,17
Art and Design	5,600.00	147.81	159.92	50.85	12.75	80.50
Astronomy	5,244.08	70.95		6.90	27.01	7.10
Bacteriology	4,050.00	111.85		39.01	17.90	28.62
Botany	20,149.88	986.68		117.04	24.75	93.34
Ceramics	8,050.00	3,250.55		166.11	240.35	232.71
Chemistry	58,643.06	2,087.39	223.00	681.14	247.04	842.31
Classics	14,999.88	4.63		25.39	.475	.71
Education	17,108.03	953.86	362.35	677.46	326.00	27.99
English	52,849.62	336.01	100.00	223.97	378.76	11.32
Entomology	8,399.92	203.00		19.58	48.85	14.31
Geology	12,099.96	253.51		40.21		41.85
German	25,366.40	59.48		65.63	20.00	
History	22,116.46	8.67		108.72		.80
Mathematics	32,799.56	335.25		83.81	34.03	2.10
Philosophy	9,669.88	2.92		11.93		.28
Physiology	4,283.26	398.70		38.90		18.96
Political Science	10,133.28	74.08		30.80		
Psychology	8,579.96	34.20		68.02	16.25	73.05
Romance Languages...	19,874.84	8.02		49.55	20.00	1.55
Sociology	4,783.32	39.07		36.97		.78
Zoology	24,371.44	749.39		227.85	43.69	77.48
Classical Museum.....		127.09			12.00	74.93
Museum of European Culture		116.50			2.00	21.55
Museum of Natural History	666.60	133.45		4.85		2.89
<i>Total, page 36.....</i>	<i>\$377,125.93</i>	<i>\$11,751.94</i>	<i>\$945.27</i>	<i>\$3,080.78</i>	<i>\$1,624.77</i>	<i>\$1,657.30</i>

DISBURSEMENTS

College of Liberal Arts and Sciences

TRAVELING EXPENSE	SUPPLIES	REPAIRS	APPARATUS	FURNITURE AND FIXTURES		OFFICE EQUIPMENT	MUSEUM SPECIMENS	TOTAL
\$133.50	\$ 17.60	\$ 11.50		\$ 70.30	\$ 57.73			\$ 9,362.91
21.33	65.18	4.42		16.17			\$ 41.04	6,199.97
	72.47	50.08	\$ 627.28	4.17	15.08			6,125.12
	1,222.26	38.00	303.01	35.16	17.54			5,863.35
5.00	2,555.21	73.80	2,451.33	25.29	154.02		56.44	26,692.78
388.00	1,545.88	523.15	1,528.80	189.91	21.75			16,046.57
143.43	18,363.45	4,075.55	3,944.12	289.27	113.20			89,652.96
	77.93	1.40	29.18	17.20	69.74		15.12	15,245.93
87.09	342.29	47.07	316.33	150.14	254.90		54.30	20,707.81
456.13	109.50	27.52	56.20	118.72	135.25		43.00	54,846.00
	71.95		296.30	85.00	4.00			9,342.91
51.88	462.35	81.62	240.13	298.28			139.57	13,709.36
		9.00		8.50	37.61			25,566.62
	4.96		77.40	18.03	16.18			22,351.22
	27.81	2.55		170.66			67.15	33,522.92
		1.93		63.42				9,780.36
	682.16	73.02	152.32	30.48	166.25		42.45	5,886.50
								10,238.16
	188.04	3.63	492.79	37.25	87.59		7.00	9,587.78
16.40	16.50	29.01		6.90	7.20		2.75	20,032.72
	25.40	2.42	11.86	3.50			150.00	5,053.32
41.98	1,715.69	341.57	1,004.10	493.39	124.54		195.80	29,386.92
	93.16			399.47			1,437.72	2,144.37
		3.35	16.45	342.53	100.41		1,837.15	2,439.94
	78.89	1.66		1,702.80			176.41	2,767.55
<hr/>	\$1,344.74	\$27,851.03	\$5,415.71	\$11,531.15	\$4,576.54	\$1,382.99	\$4,265.90	\$452,554.05

DISBURSEMENTS

College of Agriculture

	SALARIES	WAGES	TECHNICAL SERVICES	LECTURES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS
Administration	\$ 9,175.96	\$ 2,342.95			\$ 956.44	\$ 223.63
Press Service	2,299.92	678.90			248.10	403.55
Agricultural Extension...	12,846.48	1,039.99	\$ 300.00	\$ 1,968.75	718.07	1,092.84
Agronomy	32,809.48	2,553.42	720.00		1,574.38	218.20
Animal Husbandry	27,480.28	11,763.77			517.92	137.93
Dairy Husbandry	20,372.87	10,814.11			873.37	237.20
Horticulture	35,842.77	12,643.17	939.79		1,469.32	580.81
Household Science.....	21,532.84	1,620.16	116.52	2,100.00	288.91	1,231.30
Household Science						
Cafeteria		3,219.95				8.10
Veterinary Science	2,499.96	3.60				15.25
<i>Total, page 37</i>	\$164,860.56	\$46,680.02	\$2,076.31	\$4,068.75	\$ 6,669.86	\$4,125.46

Agricultural Experiment Station

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVELING EXPENSE
Administration	\$ 5,200.00	\$ 763.81		\$ 215.19	\$ 1,625.74	\$ 69.58
Agronomy	39,481.14	20,895.63	\$11,439.88	319.72	14,101.12	15,443.83
Animal Husbandry	15,574.56	12,021.87	2,589.82	564.95	4,108.04	1,616.46
Botany	850.00	746.93		16.96		
Dairy Husbandry	14,892.78	14,605.80	1,313.09	338.80	551.91	3,311.27
Horticulture	23,958.01	7,993.22	50.00	196.84	4,358.28	1,356.99
<i>Total, page 37</i>	\$ 99,956.49	\$57,027.26	\$15,392.79	\$1,652.46	\$24,745.09	\$21,798.13

DISBURSEMENTS

College of Agriculture

TRAVELING EXPENSE	GENERAL EXPENSE	REPAIRS	LIVE STOCK	BUILDINGS AND LAND IMPROVEMENTS	MACHINERY AND APPARATUS	FURNITURE OFFICE EQUIPMENT	TOTAL
\$ 333.22	\$ 1,014.87	\$ 181.72			\$ 58.54	\$3,225.04	\$ 17,512.37
156.49	48.55	1.01				20.08	3,856.60
1,027.74	567.36	13.19			24.03	128.21	19,726.66
15.94	6,874.48	2,072.14			2,910.36	1,921.15	51,669.55
730.61	23,070.74	1,664.02	\$3,627.33	\$5,457.71	1,713.78	448.54	76,612.63
985.62	44,635.53	7,837.85	773.50	3,561.63	2,007.16	859.69	92,958.53
1,215.00	6,305.87	1,625.83	160.00		1,298.06	1,670.02	63,750.64
303.78	2,003.80	389.48			1,108.49	602.05	31,297.33
31.33	7,454.45	194.78			340.82	90.04	11,339.47
							2,518.81
\$4,799.73	\$91,975.65	\$13,980.02	\$4,560.83	\$9,019.34	\$ 9,461.24	\$8,964.82	\$371,242.59

Agricultural Experiment Station

GENERAL EXPENSE	REPAIRS	LIVE STOCK	BUILDINGS AND LAND IMPROVEMENTS	FURNITURE AND FIXTURES	MACHINERY AND APPARATUS	OFFICE EQUIPMENT	TOTAL
173.06	\$ 28.11			\$ 11.88		\$ 20.00	\$ 8,107.37
11,575.43	579.30	\$ 425.00	\$9,767.27	428.64	\$8,368.79	1,102.86	133,928.61
10,851.65	1,327.16	3,785.69	1,033.87	67.10	490.43	382.32	54,413.92
202.78	42.41				4.07	11.95	1,875.10
7,868.68	1,017.98	280.00	26.80	59.69	2,377.32	794.76	47,438.88
3,196.48	512.01	400.00		91.55	269.07	56.11	42,438.56
\$33,868.08	\$ 3,506.97	\$ 4,890.69	\$10,827.94	\$ 658.86	\$11,509.68	\$2,368.00	\$288,202.44

DISBURSEMENTS

College of Agriculture

Agronomy Department

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVELING EXPENSE
COLLEGE						
Crop Production ..	\$ 3,373.22	\$ 486.38	\$ 120.00	\$ 70.78		
Farm Mechanics ..	8,103.22	1,441.31	600.00	839.69	\$ 35.55	
Plant Breeding ...	3,499.92			3.61		
Soil Fertility	9,399.92	582.53		637.64	182.65	\$15.94
Soil Physics	7,833.20	43.20		22.66		
Smith-Lever	600.00					
<i>Total</i>	<i>\$32,809.48</i>	<i>\$2,553.42</i>	<i>\$720.00</i>	<i>\$1,574.38</i>	<i>\$218.20</i>	<i>\$15.94</i>
STATION						
General	\$ 716.66	\$ 118.25	\$ 260.00	\$ 4.29	\$ 6,916.77	\$ 119.61
Crop Production ..	1,766.66	7,573.42	1,200.00	14.37		471.55
Experiment Fields	5,971.52	9,684.09	2,511.15	30.49	5.00	5,387.65
Plant Breeding ...	2,773.30	1,643.50	2,640.00	110.53		122.48
Soil Analysis	12,579.84	614.04	1,080.00	76.52		155.26
Soil Extension	1,350.00	3.00		45		914.64
Soil Fertility	2,299.98	14.90				169.33
Soil Survey	12,023.18	1,244.43	3,748.73	83.07	7,179.35	8,103.31
<i>Total</i>	<i>\$39,481.14</i>	<i>\$20,895.63</i>	<i>\$11,439.88</i>	<i>\$319.72</i>	<i>\$14,101.12</i>	<i>\$15,443.83</i>
<i>Total, page 40</i> ..	<i>\$72,290.62</i>	<i>\$23,449.05</i>	<i>\$12,159.88</i>	<i>\$1,894.10</i>	<i>\$14,319.32</i>	<i>\$15,459.77</i>

DISBURSEMENTS

College of Agriculture

Agronomy Department

GENERAL EXPENSE	REPAIRS	LIVE STOCK	BUILDINGS AND LAND IMPROVEMENTS		FURNITURE FIXTURES	MACHINERY AND LABORATORY APPARATUS		OFFICE EQUIPMENT	TOTAL
\$ 774.41	\$ 822.69				\$ 149.10	\$ 248.03			\$ 6,044.61
1,274.35	264.62				1,397.12	1,597.56	\$ 118.07		15,671.49
58.90	195.12					12.60			3,770.15
3,980.00	439.97				56.00	604.22	124.37		16,023.24
786.82	349.74				75.25	447.95	1.24		9,560.06
									600.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$6,874.48	\$2,072.14				\$1,677.47	\$2,910.36	\$243.68		\$51,669.55
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 694.65	\$ 22.85				\$ 71.51	\$ 800.70	\$ 301.02	\$ 10,026.31	
2,543.11	260.93	\$425.00	\$ 642.72		89.00	702.39	450.96		16,140.11
5,480.83	102.31		9,124.55			2,734.05	282.50		41,314.14
732.82	47.01				79.90	97.75	46.50		8,293.79
1,911.34	54.33				116.23	1,447.30	21.88		18,056.74
12.67						9.60			2,290.36
57.63	4.50								2,546.34
142.38	87.37				72.00	2,577.00			35,260.82
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$11,575.43	\$579.30	\$425.00	\$9,767.27		\$428.64	\$8,368.79	\$1,102.86		\$133,928.61
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$18,449.91	\$2,651.44	\$425.00	\$9,767.27	\$2,106.11	\$11,279.15	\$1,346.54	\$185,598.16		

DISBURSEMENTS

College of Agriculture

Animal Husbandry Department

COLLEGE	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVELING EXPENSE
Administration	\$23,772.01	\$ 271.53		\$ 325.00	\$ 75.03	\$ 50.75
Animal Nutrition	3,708.27	658.20		84.62	31.80	
Beef Cattle		2,779.78		4.61	3.50	13.23
Education		37.10		34.74	8.75	415.63
General and Farming...		3,569.74		9.56	4.75	20.75
Genetics				1.14		
Horses		1,486.32		4.10		98.40
Poultry		1,492.27		15.44	14.10	9.19
Sheep		753.70		35.99		41.26
Swine		715.13		2.72		81.40
<i>Total</i>	\$27,480.28	\$11,763.77		\$517.92	\$137.93	\$730.61
STATION						
Administration	\$ 5,574.09	\$ 360.58	\$ 332.00	\$ 316.88	\$4,061.19	\$ 142.01
Animal Nutrition	6,352.19	2,835.42	140.32	113.86		153.59
Beef Cattle	416.66	2,038.41		5.90		151.34
General and Farming...		3,561.51				
Genetics	1,100.00	324.00		8.09		97.05
Horses	616.66	523.92	52.50			38.01
Live Stock Systems.....	325.00	544.96	1,365.00	107.70	15.85	860.52
Meat	533.32	34.30	700.00	.77		9.47
Sheep	166.66	878.66		.25		113.33
Swine	489.98	1,245.11		11.50	31.00	51.14
<i>Total</i>	\$15,574.56	\$12,021.87	\$2,589.82	\$564.95	\$4,108.04	\$1,616.46
<i>Total, page 40</i>	\$43,054.84	\$23,785.64	\$2,589.82	\$1,082.87	\$4,245.97	\$2,347.07

DISBURSEMENTS

College of Agriculture

Animal Husbandry Department

GENERAL EXPENSE	REPAIRS	BUILDINGS AND LAND STOCK			FURNITURE AND IMPROVEMENTS	LABORATORY APPARATUS	OFFICE EQUIPMENT	MACHINERY	TOTAL
		LIVE STOCK	AND LAND IMPROVEMENTS	FIXTURES	AND IMPROVEMENTS	APPARATUS	EQUIPMENT		
\$ 59.97	\$ 190.69				\$ 7.76		\$ 63.00	\$ 24,815.74	
506.57	22.49				8.35	\$ 63.00		5,083.30	
7,826.64	184.48	395.32	248.38	4.95	285.13			11,746.02	
490.41	69.57		3,527.36	64.02	86.00	103.01		4,836.59	
1,618.73	374.95		208.79		180.75			5,988.02	
94.18	242.55			63.85	24.30	36.46		462.48	
5,359.42	178.22	2,200.00	338.93	72.64	589.18			10,327.21	
1,397.18	325.96	166.15	482.94	23.50	138.55			4,065.28	
1,845.22	3.50	210.00	45.36		168.53	1.00		3,104.56	
3,872.42	71.61	655.86	605.95		178.34			6,183.43	
\$23,070.74	\$1,664.02	\$3,627.33	\$5,457.71	\$245.07	\$1,713.78	\$203.47	\$76,612.63		
\$ 126.42	\$ 90.95				\$ 62.50	\$ 2.00	\$ 72.03	\$ 11,140.65	
2,377.53	414.26			11.20	4.60	58.00	10.29	12,471.26	
2,315.16	71.05	1,945.97	401.77			20.50	75.00	7,441.76	
170.11	510.21			12.00		338.92		4,592.75	
495.45	1.34							2,025.93	
1,932.41	89.69	1,575.00	19.74			20.00	75.00	4,942.93	
23.01								2,917.04	
79.85						34.61	37.50	1,429.82	
764.49	12.07	30.00	87.97				37.50	2,090.93	
2,567.22	137.59	234.72	501.19			16.40	75.00	5,360.85	
\$10,851.65	\$1,327.16	\$3,785.69	\$1,033.87	\$67.10	\$490.43	\$382.32	\$54,413.92		
\$33,922.39	\$2,991.18	\$7,413.02	\$6,491.58	\$312.17	\$2,204.21	\$585.79	\$131,026.55		

DISBURSEMENTS

College of Agriculture

Dairy Husbandry Department

COLLEGE	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVELING EXPENSE
Administration	\$ 7,943.90	\$ 958.54		\$ 840.39	\$ 80.40	\$ 462.78
Bacteriology	1,066.60	1,882.71		1.96	34.35	62.23
Creamery	2,550.00	3,421.66		5.50	122.45	
Experiment Herd....	3,599.92					
Pure Bred Herd.....	2,608.32	4,461.00		.10		58.31
Technology	2,604.13	90.20		25.42		402.30
<i>Total</i>	<i>\$20,372.87</i>	<i>\$10,814.11</i>		<i>\$ 873.37</i>	<i>\$237.20</i>	<i>\$ 985.62</i>

STATION

Administration	\$ 6.40				\$379.81	
Bacteriology	\$ 3,499.92	290.25				\$ 48.34
Chemistry	1,616.66	95.20		\$ 13.22		
Economics	2,668.00	1,638.76		164.98	119.85	1,518.47
Experiment Herd....	4,241.62	2,191.78		25.27		76.88
Farm		4,301.72				
Technology	2,866.58	10.00		7.10		10.54
Testing Association..		719.40		19.33		66.89
Official Testing Station	5,352.29	\$1,313.09	108.90	52.25	1,590.15	
<i>Total</i>	<i>\$14,892.78</i>	<i>\$14,605.80</i>	<i>\$1,313.09</i>	<i>\$ 338.80</i>	<i>\$551.91</i>	<i>\$3,311.27</i>
<i>Total, page 40</i>	<i>\$35,265.65</i>	<i>\$25,419.91</i>	<i>\$1,313.09</i>	<i>\$1,212.17</i>	<i>\$789.11</i>	<i>\$4,296.89</i>

DISBURSEMENTS

College of Agriculture

Dairy Husbandry Department

GENERAL EXPENSE	REPAIRS	BUILDINGS LIVE STOCK		FURNITURE AND IMPROVEMENTS AND FIXTURES		MACHINERY AND LABORATORY APPARATUS			OFFICE EQUIPMENT	TOTAL
		BUILDINGS	LIVE STOCK	IMPROVEMENTS	AND FIXTURES	LABORATORY APPARATUS	OFFICE EQUIPMENT			
\$ 202.28	\$ 224.69			\$3,537.35	\$ 69.03	\$ 49.40	\$ 663.50	\$ 15,032.26		
8,856.44	3,792.43					826.76				16,523.48
28,160.74	3,497.68				43.95	852.17	32.83			38,686.98
										3,599.92
6,885.95	190.19	\$773.50		24.28	17.38					15,019.03
530.12	132.86				33.00		278.83			4,096.86
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$11,035.53	\$7,837.85	\$ 773.50	\$3,561.63	\$163.36	\$2,007.16	\$ 696.33	\$ 92,958.53			

\$ 515.93	\$ 175.08									\$ 386.21
64.13						\$ 349.87				4,879.39
168.14	10.05					22.50				1,811.71
5,307.11	263.59			\$ 26.80	\$ 59.69		\$789.76			7,137.70
1,517.15	247.33	\$ 280.00				35.35				12,168.40
2.37	321.43					157.10				6,503.30
135.81						1,812.50	5.00			5,035.52
158.04	.50									941.43
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	8,575.22
\$ 7,868.68	\$1,017.98	\$ 280.00	\$ 26.80	\$ 59.69	\$2,377.32	\$ 794.76	\$ 47,438.88			
\$52,504.21	\$8,855.83	\$1,053.50	\$3,588.43	\$223.05	\$4,384.48	\$1,491.09	\$140,397.41			

DISBURSEMENTS

College of Agriculture

Horticulture Department

COLLEGE	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS
Administration	\$ 9,119.92	\$ 584.94	\$130.65	\$ 402.35	\$ 71.60
Floriculture	2,414.97	4,120.79	190.00	77.95	56.35
Forestry		173.70			
General Farming		2,766.12		86.05	69.90
Landscape Extension....	7,998.08	589.65	174.99	407.37	32.00
Landscape Gardening ...	7,673.28	722.97	277.25	216.77	320.71
Olericulture	5,999.92	994.75	166.90	8.86	30.25
Olney Farm		524.20		73.52	
Pomology	2,636.60	134.75		22.39	
Urbana Farm		2,031.30		174.06	
<i>Total</i>	<i>\$35,842.77</i>	<i>\$12,643.17</i>	<i>\$939.79</i>	<i>\$1,469.32</i>	<i>\$ 580.81</i>

STATION

Administration	\$ 38.30				\$4,326.78
Extension					
Floriculture	\$ 6,751.57	1,163.60			\$16.85
Olericulture	140.00	199.32	\$ 50.00		
Olney Farm		993.75			
Plant Breeding	8,649.84	2,812.20		87.89	31.50
Pomology	8,416.60	2,786.05		92.10	
<i>Total</i>	<i>\$23,958.01</i>	<i>\$ 7,993.22</i>	<i>\$ 50.00</i>	<i>\$ 196.84</i>	<i>\$4,358.28</i>
<i>Total, page 40</i>	<i>\$59,800.78</i>	<i>\$20,636.39</i>	<i>\$989.79</i>	<i>\$1,666.16</i>	<i>\$4,939.09</i>

DISBURSEMENTS

College of Agriculture

Horticulture Department

TRAVELING EXPENSE	GENERAL EXPENSE	REPAIRS	FURNITURE MACHINERY				TOTAL
			LIVE STOCK	AND FIXTURES	AND APPARATUS	OFFICE EQUIPMENT	
6 151.68	\$ 146.97	\$ 26.88		\$ 16.00	\$ 30.83	\$ 286.79	\$ 10,816.93
	1,674.58	531.45			99.94	241.19	9,558.90
							173.70
129.06	502.04	88.46	10.00	10.50	261.11	12.00	3,935.24
712.84	406.26	151.25		179.93	117.40	81.39	10,851.16
42.52	554.48	166.42		700.19	59.95	96.62	10,831.16
82.20	433.63	25.54			99.25	12.49	7,853.79
73.25	973.04	94.45		3.96	98.00		1,840.42
23.45	477.39	99.19		24.56	91.08	4.40	3,513.81
1,137.48	442.19	150.00			440.50		4,375.53
1,215.00	\$6,305.87	\$1,625.83	\$160.00	\$ 935.14	\$1,298.06	\$734.88	\$63,750.64
6 85.16	\$ 4.49						\$ 4,369.57
	4.37						89.53
166.31	172.18	126.73		\$ 23.40	\$ 3.00		8,257.33
	100.01	50.75		3.93	3.11		713.43
	321.48						1,315.23
17.53	361.12	218.00		91.55			12,269.63
1,087.99	2,232.83	116.53	400.00		241.74	50.00	15,423.84
11,356.99	\$3,196.48	\$ 512.01	\$400.00	\$ 91.55	\$ 269.07	\$ 56.11	\$ 42,438.50
2,571.99	\$9,502.35	\$2,137.84	\$560.00	\$1,026.69	\$1,567.13	\$790.99	\$106,189.20

DISBURSEMENTS

College of Engineering

	SALARIES	WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	FREIGHT AND EXPRESS
Administration	\$ 4,197.18	\$ 591.95	\$ 641.08	\$ 282.53	\$ 49.73
Architecture	29,224.64	1,406.95	246.91	42.80	59.16
Civil Engineering	23,749.53	2.65	335.48	57.09	20.10
Electrical Engineering	19,703.58	485.50	225.52	81.61	135.27
General Engineering Drawing	10,001.54		172.00	204.30	6.70
Mechanical Engineering	45,478.26	2,647.93	395.95	362.15	365.41
Mining Engineering	10,679.88	743.60	189.90		142.29
Physics	26,651.64	1,060.65	226.46	64.93	79.80
Railway Engineering	11,739.84	1,435.25	156.98	14.33	48.27
Theoretical and Applied Mechanics	21,344.92	1,147.83	235.42	16.67	54.73
<i>Total, page 37</i>	\$202,771.01	\$9,522.31	\$2,825.70	\$1,126.41	\$961.46

Engineering Experiment Station

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS
Administration	\$ 6,395.60*	\$ 541.75			\$210.98 \$2,692.07
Chemical Engineering	1,999.92	54.05			
Civil Engineering			\$ 173.33		3.94
Electrical Engineering	2,310.31	234.71			1.04
Mechanical Engineering	3,033.22	13.39			
Mining Engineering		197.45	325.00		
Railway Engineering	3,399.84		90.00		
Theoretical and Applied Mechanics	6,558.32	1,494.36	274.73	130.71	9.00
<i>Total, page 37</i>	\$ 23,697.21	\$2,535.71	\$ 863.06	\$346.67	\$2,701.07

*Including \$5000.00 fellowships.

DISBURSEMENTS

College of Engineering

TRAVELING EXPENSE	SUPPLIES	REPAIRS	INCI- DENTALS	APPARATUS	FURNITURE	OFFICE EQUIPMENT	TOTAL
\$ 484.41	\$ 172.37	\$ 680.37	\$ 97.70		\$ 417.41	\$ 304.99	\$ 7,919.72
219.29	776.79	260.36	69.98	\$ 873.14	498.50	25.00	33,703.52
61.69	374.28	158.06	11.00	498.15	363.79	42.60	25,674.42
66.40	760.29	630.64		2,999.62	218.83	23.75	25,331.01
5.04	285.02	55.28		296.50	29.80	5.22	11,061.40
72.10	5,228.75	722.62	5.00	2,859.11	98.15	57.80	58,293.23
247.60	842.10	1,173.76	.60	1,642.21	322.73	142.18	16,126.85
	1,505.81	330.06		2,761.33	24.87	10.08	32,715.63
141.62	611.90	690.36	20.95	939.25	113.50	109.44	16,021.60
76.32	824.55	196.83		2,955.35	8.33	280.68	27,141.63
\$1,374.47	\$11,381.86	\$4,898.34	\$205.23	\$15,824.66	\$2,095.91	\$1,001.74	\$253,989.10

Engineering Experiment Station

FREIGHT AND EXPRESS	TRAVELING EXPENSE	SUPPLIES	REPAIRS	APPARATUS	FURNITURE	OFFICE EQUIPMENT	TOTAL
\$ 53.42	\$ 17.76	\$ 16.26	\$ 3.75		\$ 85.75		\$ 10,017.34
		39.50	102.73	\$ 419.89			2,616.09
1.98		189.95		18.75			387.95
15.91	28.49	228.31	104.95	623.80			3,547.52
14.73		84.99		1,989.59	34.68		5,170.60
5.36	17.85	27.60		609.69			1,182.95
41.30		302.97		1,039.02		312.65	5,185.78
82.09	16.75	555.34	50.93	330.75	171.18	72.93	9,747.09
\$ 214.97	\$ 80.85	\$1,444.92	\$ 262.36	\$ 5,031.49	\$ 291.61	\$ 385.58	\$ 37,855.32

DISBURSEMENTS

Colleges of Medicine and Dentistry

GENERAL MEDICINE AND DENTISTRY	1913-1914	1914-1915
Salaries	9,608.04	(\$ 36,502.13)
Administration	6,941.66	11,647.21
Anatomy	2,366.43	11,803.28
Chemistry	3,049.64	9,966.83
Physiology	282.71	6,293.56
Laboratory stores.....	9,839.16	4,572.33
Microscopes		2,901.60
<i>Total</i>	\$ 32,087.64	\$ 47,184.81
 MEDICINE		
Salaries	\$ 35,425.96	(\$ 29,330.13)
Administration	11,223.95	5,563.83
Bacteriology	340.43	141.82
Dispensary	2,732.76	4,096.73
Library	4,078.46	5,052.17
Medicine	361.18	428.99
Obstetrics	882.37	1,814.23
Pathology	642.19	9,750.51
Pharmacology	1,083.06	5,898.79
Research	2,887.63	8,382.63
Roentgenology	3,697.03	1,695.00
Surgery	632.87	1,274.29
General equipment	5,129.70	
<i>Total</i>	\$.69,117.59	\$ 44,098.99
 DENTISTRY		
Salaries	\$ 10,659.56	(\$ 18,012.85)
Administration	5,481.44	4,928.20
Bacteriology	245.03	262.25
Comparative Anatomy		150.00*
Dental Jurisprudence		100.00*
Histology and Orthodontia	866.94	2,209.94
Infirmary	10,714.01	7,491.05
Materia Medica	"	999.96*
Metallurgy		100.00*
Operative Dentistry	65.00	2,655.53
Oral Surgery and Pathology.....	395.86	1,835.25
Prosthetic Dentistry	422.87	2,178.54
Radiology	312.37	258.22
General equipment	7,847.70	
<i>Total</i>	\$ 37,010.78	\$ 23,168.94
<i>Total</i>	\$138,216.01	\$114,452.74
 PHYSICAL PLANT		
MORTGAGE, Principal and interest.....	34,147.12	34,692.62
<i>Total, page 17</i>	33,708.07	13,200.41
<i>Total, page 17</i>	\$206,071.20	\$162,345.77

*Salaries only.

DISBURSEMENTS

Colleges of Medicine and Dentistry

Physical Plant

BUILDINGS

Operation

Janitor service	\$7,119.40
Janitor supplies	661.89
Time service	60.00
Elevator inspection	14.00

Maintenance

Painting	\$1,202.34
Plumbing and general	3,984.53
Furniture repairs	81.10
Machinery repairs	77.38

Improvement

Reconstructing Prosthetic Laboratory	\$2,239.22
Installing motors	4,736.30
Refrigerating plant	4,821.00

HEATING AND LIGHTING

Operation

Salaries and wages	\$2,320.00
Coal	3,335.69
Electric power	2,298.18
Electrical supplies	230.75
Gas	672.50
Engineer's supplies	301.34
Hauling	139.25

Maintenance

Machinery repairs	\$ 174.06
Boiler and radiator repairs.....	223.69

Total, page 52	\$34,692.62
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DISBURSEMENTS

Colleges of Medicine and Dentistry

	SALARIES	WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	FREIGHT AND EXPRESS	TRAVELING EXPENSE
GENERAL MEDICAL AND DENTAL						
Administration.....	\$ 9,130.00		\$1,447.63		\$218.87	\$181.78
Anatomy.....	9,608.20	\$ 562.65	17.18		4.02	
Chemistry.....	6,571.99	371.86	23.67	\$ 3.59	90.31	
Physiology.....	5,339.96	318.00	10.08		2.89	
Laboratory stores...						
Microscopes.....						
MEDICINE						
Administration.....	499.94	562.27	395.61	1,213.80		
Bacteriology.....	133.32					
Dispensary.....	1,733.33				1.58	
Library.....	1,583.30	100.00	53.52	21.85	54.83	86.44
Medicine.....	100.00	10.75	23.01			
Obstetrics.....	100.00					
Pathology.....	8,543.18	37.47	12.59	2.27	1.70	
Pharmacology.....	4,629.86	321.30	29.02		7.47	
Research.....	6,654.92	274.03	9.59	19.75	4.44	
Roentgenology.....	420.00					
Surgery.....	713.33			11.58		
DENTISTRY						
Administration.....	2,553.27	33.00	413.51	573.52		
Bacteriology.....	120.00					
Anatomy.....	150.00					
Jurisprudence.....	100.00					
Histology and						
Orthodontia.....	2,041.66		.25		1.00	
Infirmary.....	4,183.28		3.49		2.90	
Materia Medica.....	999.96					
Metallurgy.....	100.00					
Operative Dentistry.	2,479.88				2.50	
Oral Surgery and						
Pathology.....	1,684.92					
Prosthetic Dentistry.	1,879.88					
Radiology.....				.85		
<i>Total, page 52.....</i>	<i>\$72,054.18</i>	<i>\$2,591.33</i>	<i>\$2,451.58</i>	<i>\$1,834.78</i>	<i>\$392.51</i>	<i>\$268.22</i>

DISBURSEMENTS

Colleges of Medicine and Dentistry

SUPPLIES	REPAIRS	MISCELLANEOUS	APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	TOTAL
\$ 81.68	\$ 17.85	\$ 500.00*		\$ 69.40		\$11,647.21
1,349.61	131.03		\$ 52.39	78.20		11,803.28
1,505.48	383.07		914.91	64.50	\$ 37.45	9,966.83
235.75	47.55		327.38		11.95	6,293.56
4,572.33						4,572.33
			2,901.60			2,901.60
 1,020.08	 103.30	 1,872.13**		 8.50		 5,563.83
1,471.12	16.65		708.65	76.20	2.55	4,096.73
26.08	3.75		2,901.48	233.20		5,952.17
16.28		1,697.95***	176.80	80.60	8.00	428.99
545.08	74.41		476.01	44.65	13.15	9,750.51
520.88	22.49		287.57	41.00	39.20	5,898.79
881.75	92.83		311.25	96.03	38.04	8,382.63
49.03	5.73		1,220.24			1,695.00
324.69	20.45		196.74	7.50		1,274.29
 461.06	 114.80	 874.01*		 27.45	 19.83	 4,928.20
						262.25
						150.00
						100.00
 116.13	 2,839.63	 .90	 50.00			 2,209.94
			53.79	368.06		7,491.05
						999.96
						100.00
			150.00	23.15		2,655.53
 45.08	 22.35	 61.52	 3.20	 102.05		 1,835.25
			8.66	244.50	23.15	2,178.54
			1.10	184.25	10.50	258.22
 \$16,277.06	 \$957.12	 \$4,944.09	 \$11,287.06	 \$1,224.64	 \$170.17	 \$114,452.74

*Judgment for injury.

**Advertising.

***Hospital rentals.

DISBURSEMENTS

Graduate School

		SEE PAGE
	1913-1914	1914-1915
Administration	\$ 8,512.85	\$ 8,606.85
Fellowships and scholarships	20,740.00	21,997.30
University Studies	1,083.00	3,871.41
Research	3,578.34	3,678.23
Library	16,209.57	2,647.92
Crockerland expedition	2,500.00	2,500.00
<i>Journal of Philology</i>	750.00	1,383.86
Illinois Historical Survey	3,617.30	2,672.76
<i>Total, page 17</i>	<u>\$56,991.06</u>	<u>\$47,358.33</u>

Graduate School Administration

SALARIES AND WAGES

Instructional and scientific salaries	\$1,300.00
Administrative salaries	5,000.00
Clerical salaries	1,166.66
General clerical work	123.25
Student clerical work	185.89
<i>Total</i>	<u>\$7,775.80</u>
 EXPENSE	
Postage	\$ 64.25
Office supplies	60.39
Printing	121.95
Telephone and telegraph	6.67
Express	4.30
Publications	505.89
Repairs	6.55
<i>Total</i>	<u>\$ 770.00</u>

EQUIPMENT

Office equipment	\$ 40.00
Library	21.05
<i>Total, page 56</i>	<u>\$8,606.85</u>

Graduate School—University Studies

Postage	\$ 159.75
Office supplies	44.32
Printing	20.82
Freight	1.09
Incidentals	24.60
Publications	3,596.08
General supplies	24.75

<i>Total, page 56</i>	<u>\$3,871.41</u>
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DISBURSEMENTS

Graduate School Research

SALARIES AND WAGES

General labor	\$ 17.25
Student labor	552.90
Technical services	120.00 \$ 690.15

EXPENSE

Printing	\$ 11.51
Freight	26.90
Express	8.93
Traveling expense	197.83
<i>Speculum Regale</i>	604.00
Publications	147.00
Laboratory supplies	340.91
General supplies	4.25
Rentals	150.00
Apparatus repairs	5.30
Building repairs	22.57
	1,519.20

EQUIPMENT

Laboratory apparatus	\$1,209.42
Machinery and tools	159.46
Museum specimens	100.00
	1,468.88

Total, page 56..... \$3,678.23

Graduate School

Journal of English and Germanic Philology

SALARIES AND WAGES—Clerical work..... \$ 38.76

EXPENSE

Postage	\$ 134.61
Office supplies	41.16
Printing	55.74
Telephone and telegraph	1.00
Express	27.03
Incidentals	6.70
Publications	1,035.69
General supplies	16.44
Furniture repairs .....	.53
	\$1,318.90

EQUIPMENT—Furniture and fixtures..... \$ 26.20

Total, page 56..... \$1,383.86

DISBURSEMENTS

Graduate School—Illinois Survey

SALARIES AND WAGES

Clerical salaries	\$1,400.00
Clerical work	264.29
Labor	54.25
Collecting material	120.00

EXPENSE

Postage	\$ 12.00
Office supplies	51.51
Telephone and telegraph .....	.75
Freight and express	6.81
Traveling expense	54.47
General supplies	32.80

EQUIPMENT

Furniture and fixtures	\$ 67.23
Office equipment	71.75
Library	536.90

Total, page 56..... \$2,672.76

College of Law

SALARIES AND WAGES

Instructional and scientific salaries	\$23,082.90
Clerical salaries	150.00
Student clerical work	594.94
Student labor	560.90

EXPENSE

Postage	51.50
Office supplies	79.01
Printing	381.10
Telephone and telegraph	4.94
Freight and express	16.93
Traveling expense	184.00
Publications	149.27
Blueprinting and photographic supplies	1.85
Sundries	41.82

EQUIPMENT

Furniture and fixtures	\$ 959.62
Office equipment	70.00
Library	5,372.16

Total, page 17..... \$31,700.94

DISBURSEMENTS

Courses in Commerce

SALARIES AND WAGES

Instructional and scientific salaries.....	\$30,433.08
Clerical salaries	600.00
Student clerical work	540.86
Technical services	50.00

EXPENSE

Postage	\$ 127.44
Office supplies	122.76
Printing	25.91
Telephone and telegraph	4.24
Freight and express	193.26
Traveling expense	204.06
Publications	564.52
Blueprinting and photographic supplies.....	10.65
Repairs	18.44

EQUIPMENT

Office equipment	\$ 20.00
Library	4,588.79

Total, page 17..... \$37,504.01

School of Library Science*

SALARIES AND WAGES

Instructional and scientific salaries.....	\$6,634.80
Clerical salaries	225.00
General clerical work	10.90
Lectures	180.00

EXPENSE

Postage	30.62
Office supplies	31.20
Printing	71.46
Telephone and telegraph	9.94
Freight and express	6.95
Traveling expense	243.96
Publications	120.00
General supplies	56.74
Rentals	145.00
Furniture repairs	\$ 1.20

EQUIPMENT

Office equipment	60.00
Library	70.86

Total, page 17..... \$7,898.63

*Including summer session of Library School.

DISBURSEMENTS

School of Music

SALARIES AND WAGES

Instructional and scientific salaries.....	\$18,349.88
General clerical work	655.20
Recitals	350.00
Piano tuning	153.75

EXPENSE

Postage	\$ 49.00
Office supplies	31.25
Printing	88.18
Telephone and telegraph	2.05
Freight and express	4.08
Traveling expense	9.64
General supplies	118.74
Rentals (pianos)	274.00
Repairs .....	.92.60

EQUIPMENT—Apparatus	17.64
<i>Total, page 17</i>	<u>\$20,196.01</u>

School of Pharmacy

SALARIES AND WAGES

Instructional and scientific salaries.....	\$8,016.50
Administrative salaries	1,299.96
Clerical salaries	720.00
Janitor's salary	780.00

EXPENSE

Postage	\$ 345.96
Office supplies	194.62
Printing	188.02
Freight and express	12.20
Janitor supplies, etc.	571.65
Publications	231.25
Laboratory supplies	2,868.94
Rental (building)	6,000.00
Advertising	447.95
Sundries	34.15
Repairs	354.18
Gas and electric power	467.30
Heat and light supplies	16.30

EQUIPMENT

Laboratory apparatus	\$ 366.48
Furniture and fixtures	141.42
Library	185.37

Total, page 17

\$23,242.25

DISBURSEMENTS

Summer Session

SALARIES AND WAGES

Instructional and scientific salaries.....	\$22,508.00
Administrative salaries	200.00
General clerical work.....	88.25
Student labor	227.23
Lectures and recitals	676.50
Technical services	251.60
	<u>\$23,951.58</u>

EXPENSE

Postage	\$ 110.00
Printing	197.94
Telephone and telegraph	11.98
Freight and express	3.58
Traveling expense	31.90
Advertising, etc.	175.30
Publications	499.05
Supplies	364.75
EQUIPMENT—Office equipment	20.00
<i>Total, page 17.</i>	<u>\$25,366.08</u>

Water Survey

SALARIES AND WAGES

Instructional and scientific salaries.....	\$18,254.77
Clerical salaries	1,840.00
Janitor service	600.00
General clerical work	883.94
Labor	380.35
Lectures	50.00
Experimental work	1,090.01
	<u>\$23,099.07</u>

EXPENSE

Postage	\$ 373.18
Office supplies	264.09
Printing	361.33
Telephone and telegraph	85.76
Freight and express.....	234.40
Traveling expense	3,977.02
Clipping service, etc.	68.00
Publications	1,395.81
Supplies	928.05
Repairs	137.34
	<u>\$ 7,824.98</u>

EQUIPMENT

Laboratory apparatus	\$ 73.07
Furniture and fixtures	9.90
Office equipment	106.50
Library	83.49
Museum specimens	198.00
	<u>\$ 470.96</u>

Total, page 17.

\$31,395.01

DISBURSEMENTS

Miners' and Mechanics' Institutes

SALARIES AND WAGES

Instructional and scientific salaries	\$ 11,637.46
Clerical salaries	500.00
Clerical work	92.93
Lectures	62.50
Services of instructors in district schools	\$ 1,362.50
	\$ 13,655.39

EXPENSE

Postage	\$ 100.00
Office supplies	96.04
Printing	27.67
Telephone and telegraph	79.09
Freight and express	95.16
Traveling expense	2,813.19
Publications	918.22
Supplies	200.12
Repairs	49.84
	\$ 4,379.33

EQUIPMENT

Laboratory apparatus	\$ 693.41
Furniture and fixtures	275.59
Library	722.52
	\$ 1,691.52

Total, page 17 \$ 19,726.24

Co-operative Mines Investigation

SALARIES AND WAGES

Instructional and scientific salaries	\$ 1,800.00
Clerical salaries	450.00
Clerical work	337.78
Labor	50.20
	\$ 2,637.98

EXPENSE

Office supplies	\$ 47.17
Printing	13.50
Telephone and telegraph	4.03
Freight and express	25.40
Traveling expense	241.72
Publications	1,604.80
Supplies	148.48
Apparatus repairs	8.25
	\$ 2,093.35

EQUIPMENT

Laboratory apparatus	\$ 248.75
Library	19.92
	\$ 268.67

Total, page 17 \$ 5,000.00

DISBURSEMENTS

Stores and Transfer Accounts

	TOTAL DISBURSE- MENTS	TRANSFERRED TO APPRO- PRIATION ACCOUNTS	NET DISBURSE- MENTS*
Office supply stores	\$ 11,548.61	\$ 10,888.01	\$ 660.60
Physical plant stores	102,865.76	94,028.84	8,836.92
Postage stores	10,735.41	10,694.74	40.67
Printograph	792.86	566.47	226.39
Labor	147,050.47	138,889.83	8,160.64
<i>Total, page 17</i>	\$272,993.11	\$255,067.89	\$17,925.22

*Pending Transfer

General Analysis of Disbursements

1914-1915

SALARIES AND WAGES

Instructional and scientific salaries	\$1,054,352.03
Administrative salaries	99,974.82
Clerical salaries	63,364.70
Stipendia (Fellowships and Scholarships)	30,217.30
General clerical work	16,669.82
Student clerical work	25,912.16
General labor	108,786.37
Student labor	37,375.03
Lectures and recitals	6,687.75
Technical services	17,828.82

OPERATION AND MAINTENANCE EXPENSE

Postage	11,238.93
Office supplies	13,634.44
Printing	11,679.68
Telephone and telegraph	2,153.95
Freight	7,549.45
Express	2,970.58
Traveling expense	45,818.66
Publications	59,488.14
Laboratory supplies	64,300.55
General supplies	81,738.73
Blueprinting and photographic supplies	4,962.78
Feeding stuffs	40,068.94
Sundries	8,817.62
Apparatus repairs	4,217.35
Furniture repairs	1,302.32
Office equipment repairs	481.39
Machinery repairs	1,616.94

Analysis of Disbursements (Continued)

1914-1915

Building repairs	23,800.14
Physical plant operation and maintenance.....	192,256.77
Stores	17,925.22
Trust funds	31,702.07
Crockerland expedition	2,500.00
Orchestral concerts	4,600.00
Mortgage interest	13,200.41
Taxes	22.90
Advertising	3,194.09
Gas and electricity (Pharmacy).....	467.30
Rentals	
School of Pharmacy Building.....	6,000.00
Agricultural experiment fields and pasturage.....	4,455.87
Hospital wards for College of Medicine.....	1,697.95
Miscellaneous (pianos, typewriters, etc.).....	738.50

EQUIPMENT AND EXTENSION

Land and land improvements.....	27,025.41
Buildings and building improvements.....	392,190.89
Fencing	3,338.83
Drains	1,068.03
Wells	399.05
Nursery stock	131.67
Farm buildings	4,171.16
Laboratory apparatus	52,410.65
Furniture and fixtures	19,835.60
Office equipment	10,005.03
Library	77,434.71
Machinery and tools	25,909.61
Live stock	9,731.52
Museum specimens	6,612.13
Pipe organ	16,269.74
Physical plant extension	78,722.43
	\$2,850,827.43
Less Transfers	27,182.10
	\$2,823,645.33
Refunds	14,486.17
<i>Grand Total</i>	\$2,838,131.50

PART FOUR

TRUST FUNDS

The schedule on the following page shows the cash transactions of the various trust funds for the year. Trust funds include all moneys given to the University by private individuals and expended by the University for the purposes named by the donors. All funds of this sort are deposited with the University Treasurer under the Trusts Fund. Of the accounts listed, the following are permanent trust funds:—

The class of 1895 Students' Loan Fund, established as a class memorial, amounted on June 30, 1915, to \$158.00.

The Bryan Fund of \$250 was established in 1898 by the Honorable William Jennings Bryan. The interest on this fund is offered biennially as a prize for the best student essay on the science of government.

The Snyder Student Loan Fund was established on March 14, 1899, by Edward Snyder, Professor Emeritus of German of the University of Illinois. Loans from this fund, which now amounts to \$12,525.00, bear interest at the rate of 5%. Interest at this rate is payable to the wife of the donor until her death, after which it is to be added to the principal of the fund.

The Women's League Fund was established in 1911 by the Woman's League of the University of Illinois. Loans are made from this fund to women students only. The fund, including interest added to the principal and including interest receivable, amounted to \$522.68 on June 30, 1915.

The McKinley Fund, established on October 3, 1912, by the Honorable William B. McKinley of Champaign, Illinois, consisted of personal notes from students and former students. Loans from this fund bear interest at the rate of 5% per annum, which is added to the principal. The fund, including interest receivable, amounted to \$14,987.64 on June 30, 1915.

The Margaret Lange James Student Loan Fund was established by a gift of \$5000.00 on Feb. 27, 1915, by President Edmund Janes James of the University of Illinois. A gift of \$500.00 by Homer A. Stillwell of Chicago and numerous donations from students and alumni of the University secured thru the efforts of the Woman's League increased the fund to \$5,633.20 on June 30, 1915. Loans are made preferably to women students and bear interest at the rate of 5% per annum. An amount equal to 5% interest on the original gift of \$5000.00 is payable to the President's daughter, Helen Dickson James.

To June 30, 1915, a total of \$69,795.59 has been loaned from the several loan funds to 532 students, the average amount secured by each student being \$131.20. The loans repaid amounted to \$40,720 on June 30, 1915. The average time that loans were outstanding was 2.95 years.

TRUSTS FUND TRANSACTIONS

1914-1915

	BALANCE JULY 1, 1914	RECEIPTS	DISBURSE- MENTS	BALANCE JUNE 30, 1915
TRUST FUNDS				
B'nai B'rith-Library	\$ 64.85	50.00	114.85	
B'nai B'rith-Prize.	50.00		40.00	10.00
Bryan Prize	250.00			250.00
Class of 1895 Loan Fund. . . . .	.78			.78
Graduate Club Loan Fund		103.25		103.25
Llewellyn Prize		50.00	50.00	
McDowell Memorial Fund	4.57		4.57	
McKinley Loan Fund.	48.79	2,162.23	1,960.00	251.02
Margaret Lange James Loan Fund				
Principal		5,633.20	2,870.00	2,763.20
Interest		52.79		52.79
Plym Fellowship	1,200.00	1,000.00	200.00	2,000.00
Snyder Loan Fund				
Principal	774.17	2,468.00	2,600.00	642.17
Interest		628.19	600.00	28.19
Wilson Lectureship Fund	100.00			100.00
Woman's League Loan Fund	91.40	57.43	130.00	18.83
TRUST DEPOSITS				
Graduate School Theses.	575.00	425.00	100.00	900.00
Key Deposits		217.50	30.50	187.00
Military Suits Deposits.		19,430.65	19,430.65	
Parr Deposits		3,325.95	2,996.50	329.45
Towel Exchange Deposits.	291.75	585.00	575.00	301.75
<i>Totals, pages 9, 17</i>				
	\$3,451.31	\$36,189.19	\$31,702.07	\$7,938.43

PART FIVE

SUMMARY OF CASH IN UNIVERSITY TREASURY
AND IN PETTY CASH FUNDS

	BALANCE JULY 1, 1914	RECEIPTS 1914-15	DISBURSE- MENTS 1914-15	BALANCE JUNE 30, 1915
UNIVERSITY TREASURER				
General Fund	\$71,783.11*	\$495,852.75	\$474,113.45	\$ 93,522.41
U. S. Agric. Exp.				
St. Fund	274.83	30,485.75	30,113.49	647.09
Smith-Lever Fund..		10,000.00	10,000.00	
Trusts Fund.....	3,451.31	36,189.19	31,702.07	7,938.43
<i>Totals, Treasurer</i> ..	<i>\$75,509.25</i>	<i>\$572,527.69</i>	<i>\$545,929.01</i>	<i>\$102,107.93</i>
PETTY CASH FUNDS				
Assistant Comptroller	\$ 5,000.00			\$ 5,000.00
Secretary, College of Medicine	300.00			300.00
Actuary, School of Pharmacy	250.00			250.00
Vice Director Agricultural Experiment Station	600.00			600.00
<i>Totals, page 72...</i>	<i>\$81,659.25</i>	<i>\$572,527.69</i>	<i>\$545,929.01</i>	<i>\$108,257.93</i>

*Including balances in Medical and Pharmacy funds, transferred as of July 1, 1914.

TREASURER'S STATEMENT

September 9, 1915.

HONORABLE OTIS W. HOIT, Chairman Finance Committee
Board of Trustees, University of Illinois

DEAR SIR

I submit herewith a statement of the balances in the several University funds, as shown by my accounts at the close of business June 30, 1915:

General Fund	\$217,473.81
Agricultural Experiment Station Fund.....	4,252.62
College of Medicine Fund.....	133.75
U. S. Smith Lever Fund.....	3,268.91
Trusts Fund	8,085.75
<i>Total</i>	<i>\$233,214.84</i>

Respectfully submitted,

(Signed) HAZEN S. CAPRON,
Treasurer.

RECONCILIATION WITH
UNIVERSITY TREASURER

June 30, 1915

GENERAL FUND

Treasurer's balance	\$217,473.81
Add: Receipts in hands of Assistant Comptroller	1,344.48
	<hr/>
Deduct: Warrants outstanding	\$218,818.29
Issued before July 1, 1913	341.37
Issued 1913-1914	47.65
Issued 1914-1915	124,906.86
	<hr/>
Business Office balance	\$125,295.88
	<hr/>
	93,522.41

UNITED STATES AGRICULTURAL EXPERIMENT STATION FUND

Treasurer's balance	\$ 4,252.62
Deduct: Warrants outstanding	3,605.53
Business Office balance	\$ 647.09

COLLEGE OF MEDICINE FUND

Treasurer's balance	\$ 133.75
Deduct: Warrants outstanding.....	133.75
Business Office balance	000.00

UNITED STATES SMITH-LEVER FUND

Treasurer's balance	3,268.91
Deduct: Warrants outstanding	3,268.91
Business Office balance	\$ 0,000.00

TRUSTS FUND

Treasurer's balance	\$ 8,085.75
Add: Receipts in hands of Assistant Comptroller	27.25
	<hr/>
	8,113.00
Deduct: Warrants outstanding	174.57
	<hr/>
Business Office balance	\$ 7,938.43

STATE APPROPRIATIONS ACCOUNT

APPROPRIATION	BALANCE JULY 1, 1914	APPROPRIATED 1914-15	DISBURSED 1914-15	BALANCE JUNE 30, 1915
Operation, Maintenance and Equipment		\$1,600,000.00	\$1,600,000.00	
Buildings, Land and Equipment	650,000.00	650,000.00		
Water Survey and Investigation	\$2,310.56	21,500.00	23,082.68	\$ 727.88
Miners' and Mechanics' Institutes	5,473.58	15,000.00	19,119.81	1,353.77
<i>Totals, page 72</i>	<u>\$7,784.14</u>	<u>\$2,286,500.00</u>	<u>\$2,292,202.49</u>	<u>\$2,081.65</u>

RECONCILIATION WITH STATE AUDITOR

June 30, 1915

FUND	STATE AUDITOR'S BALANCE	UNPAID VOUCHERS	BUSINESS OFFICE BALANCE
Operation, Maintenance and Equipment ..	\$ 276.13	\$ 276.13	
Buildings, Land and Equipment	96,465.98	96,465.98	
Water Survey	823.16	95.28	\$ 727.88
Miners' and Mechanics' Institutes	1,367.72	13.95	1,353.77
	<u>\$98,932.99</u>	<u>\$96,851.34</u>	<u>\$2,081.65</u>

AUDITOR'S CERTIFICATE

September 9, 1915.

HONORABLE OTIS W. HOIT,
Chairman Finance Committee,
Board of Trustees, University of Illinois.

Dear Sir:

We have audited the books and accounts of the University of Illinois for the year ended June 30, 1915, at quarterly intervals, and

WE HEREBY CERTIFY that the cash receipts and disbursements as shown above are correct, that the cash balances (including petty funds) as of June 30, 1915, were on hand at that date, and that the books of the University are in agreement with this statement.

UNITED STATES AUDIT CO.
(Signed) WHITNEY B. FLERSHEM,
Certified Public Accountant.

PART SIX

BALANCE SHEET AND PROPERTY SCHEDULES

The balance sheet of the University, as at June 30, 1915, shows assets to the value of \$5,624,588.67 and liabilities to the amount of \$22,181.83. Each item in the balance sheet is shown in detail in the schedules following, except the items "General Furniture" and "Accounts Receivable." The valuation given for "Furniture" is a book valuation based upon a former physical inventory adjusted for annual depreciation and for annual additions. "Accounts Receivable" represent fees and departmental invoices in process of collection. "Notes Receivable," "Interest Receivable" and "Prepaid Interest" are detailed only as to the loan fund affected.

It will be noted that no accounts payable are listed. This is due in general to the policy of the University of paying bills as soon as the validity of the claim can be established, and in particular to an extra effort to pay before June 30 last, all bills applicable to the fiscal year 1914-15. Payment is considered as made by the University as soon as a University warrant is issued or as soon as the voucher is certified to the State Auditor of Public Accounts for payment. The amount of warrants outstanding and the amount of vouchers in process of payment in the office of the State Auditor may be ascertained from the reconciliations on pages 68 and 69.

As given in the balance sheet, the University is liable to the United States government for rifles and other military supplies valued at \$19,851.91, loaned by the federal government for purposes of military instruction.

Land

A complete list of the land owned by the University as at June 30, 1913 was given in the financial report published in August, 1913. Land acquired during the fiscal year 1913-14 was published in the Report of the Comptroller for the year ending June 30, 1914. Likewise, the present report shows only land sold and land acquired during the fiscal year 1914-15.

As stated in former reports, land is listed at its cost to the University, or at its cost to those who donated the land to the University, except in certain cases where no consideration has been recorded. No attempt has been made to show the value of the land at the present time.

On September 14, 1914, Capt. Thomas J. Smith of Champaign, Illinois, deeded to the University, four farms located in Champaign County. These farms contain 769.19 acres valued at \$215,000.00. An agreement between Captain Smith and the Board of Trustees of the University recites that on consideration of the conveyance of the above property the University agrees to erect on the campus a building costing approximately \$215,000.00 for the use of the department of Music.

Valuation of Other Property

The valuations shown for buildings are based upon an inventory by the Supervising Architect as at June 30, 1913, adjusted for annual depreciation and for permanent improvement since that time. The following depreciation rates were used:

President's House	3	%	per annum
Horse Barn	3	%	per annum
Horticulture Building	5	%	per annum
Agronomy Greenhouse	5	%	per annum
Dairy Barn	3	%	per annum
Chemistry Building	3	%	per annum
All others	2	%	per annum

The valuations given for departmental equipment are based upon inventory statements as of June 30, 1915, submitted by the various departments. When cost rather than present values were submitted these values were depreciated according to the age of the property, the depreciation rates used being 10% for office equipment and 5% for all other equipment.

Library

The total number of catalogued books and pamphlets in the University libraries on June 30, 1915, was as follows:

	Books	Pamphlets,etc.
Main Library (Urbana)	318,949	73,166
Medical Library (Chicago)	15,150	4,000
Pharmacy Library (Chicago)	2,100	1,000
<hr/>	<hr/>	<hr/>
Total	336,199	78,166

Museums

As museum specimens are held permanently for scientific purposes only, no value has been placed upon them.

COMPARATIVE CONSOLIDATED BALANCE SHEETS

June 30, 1914

June 30, 1915

ASSETS	1914	1915
Land (<i>See page 70</i>).....	\$ 597,245.27	\$ 833,050.05
Land improvements (<i>See page 77</i>).....	142,940.14	157,944.40
Buildings (<i>See page 79</i>).....	2,239,886.29	2,487,187.02
Construction in progress (<i>See page 77</i>).....	144,912.18	253,890.69
Furniture*	202,640.36	99,110.41
Departmental equipment (<i>See page 82</i>).....	750,165.86	971,911.71
Library (<i>See page 83</i>).....	466,369.90	522,927.01
Expendable supplies (<i>See page 84</i>).....	112,611.54	135,637.40
Notes receivable (<i>See page 75</i>).....	25,600.48	29,075.59
Interest receivable (<i>See page 75</i>).....		1,442.17
Accounts receivable	16,682.02	22,072.64
Cash balance (<i>See page 67</i>)		
Trust	3,451.31	7,938.43
Non-trust	78,207.94	100,319.50
Balances in State appropriations held by State Treasurer (<i>See page 69</i>).....	7,784.14	2,081.65
	<hr/>	<hr/>
	\$4,788,497.43	\$5,624,588.67

*Includes departmental furniture in 1914.

COMPARATIVE STATEMENTS OF SURPLUS

INVESTED IN FIXED ASSETS

June 30, 1914

June 30, 1915

ASSETS	1914	1915
Land (<i>See page 76</i>).....	\$ 597,245.27	\$ 833,050.05
Land improvements (<i>See page 77</i>).....	142,940.14	157,944.40
Buildings (<i>See page 79</i>).....	2,239,886.29	2,487,187.02
Construction in progress (<i>See page 77</i>).....	144,912.18	253,890.69
Furniture*	202,640.36	99,110.41
Department equipment (<i>See page 82</i>).....	750,165.86	971,911.71
Library (<i>See page 83</i>).....	466,369.90	522,927.01
	<hr/>	<hr/>
	\$4,544,160.00	\$5,326,021.29

*Includes departmental furniture in 1914.

COMPARATIVE CONSOLIDATED BALANCE SHEETS

June 30, 1914

June 30, 1915

LIABILITIES	1914	1915
Mortgage	\$ 721.00	
Bills payable		
Accounts payable	21,961.09	
Prepaid loan fund interest		\$ 96.59
Equipment loaned by U. S. Government....	32,505.03	\$ 19,851.91
Accrued interest payable to beneficiaries under bequests to the University.....		2,233.33
	<hr/>	<hr/>
	\$ 55,187.12	\$ 22,181.83
SURPLUS		
Invested in fixed assets.....	\$4,510,933.97	\$5,306,169.38
Available surplus	80,713.01	122,240.46
Reserve for stores	112,611.54	135,637.40
Reserve for trust funds	29,051.79	38,359.60
	<hr/>	<hr/>
	\$4,788,497.43	\$5,624,588.67
Contingent liability to erect Music Building from proceeds of sale of Smith Farms listed among assets (<i>See page 76</i>)....		\$ 215,000.00
	<hr/>	<hr/>

COMPARATIVE STATEMENTS OF SURPLUS

INVESTED IN FIXED ASSETS

June 30, 1914

June 30, 1915

LIABILITIES	1914	1915
Mortgage	\$ 721.00	
Equipment loaned by U. S. Government....	32,505.03	\$ 19,851.91
	<hr/>	<hr/>
	\$ 33,226.03	\$ 19,851.91
SURPLUS		
Invested in fixed assets.....	\$4,510,933.97	\$5,306,169.38
	<hr/>	<hr/>
	\$4,544,160.00	\$5,326,021.29

COMPARATIVE STATEMENTS OF AVAILABLE SURPLUS

June 30, 1914

June 30, 1915

ASSETS	1914	1915
Cash balances (<i>See page 67</i>).....	\$ 78,207.94	\$ 100,319.50
Balances in State appropriations (<i>See page 69</i>).....	7,784.14	2,081.65
Accounts receivable	16,682.02	22,072.64
Expendable supplies (<i>See page 84</i>).....	112,611.54	135,037.40
	<u>\$ 215,285.64</u>	<u>\$ 260,111.19</u>

TRUST FUNDS BALANCE SHEETS

June 30, 1914

June 30, 1915

	1914	TOTAL	
		NOTES RECEIVABLE	ASSETS AND SURPLUS
B'nai B'rith Fund.....	\$ 114.85		\$ 114.85
Bryan Prize	250.00		250.00
Class of 1895 Loan Fund.....	.78	130.00	130.78
Graduate Club Loan Fund.....			
Graduate School Thesis Deposits.....	575.00		575.00
Key Deposits			
McDowell Memorial Fund.....	4.57		4.57
McKinley Loan Fund.....	48.79	13,359.65	13,408.44
Margaret Lange James Loan Fund.....			
Margaret Lange James Loan Fund Interest			
Parr Deposits			
Plym Fellowship	1,200.00		1,200.00
Snyder Loan Fund.....	774.17	11,725.83	12,500.00
Snyder Loan Fund Interest.....			
Towel Exchange Deposits.....	291.75		291.75
Wilson Lectureship Fund.....	100.00		100.00
Woman's League Loan Fund.....	91.40	385.00	476.40
	<u>\$3,451.31</u>	<u>\$25,600.48</u>	<u>\$29,051.79</u>

COMPARATIVE STATEMENTS OF AVAILABLE SURPLUS

June 30, 1914

June 30, 1915

LIABILITIES

1914

1915

Accounts payable	\$ 21,961.09	
Accrued interest		\$ 2,233.33

SURPLUS

Available for operation, maintenance and capital additions	\$ 80,713.01	122,240.46
Reserve for stores.....	112,611.54	135,637.40
	<hr/> <u>\$ 215,285.64</u>	<hr/> <u>\$ 260,111.19</u>

TRUST FUNDS BALANCE SHEETS

June 30, 1914

June 30, 1915

1915

CASH	NOTES RECEIVABLE	INTEREST RECEIVABLE*	TOTAL ASSETS	PREPAID INTEREST*	SURPLUS
\$ 10.00			\$ 10.00		\$ 10.00
250.00			250.00		250.00
.78	\$ 130.00	\$ 27.22	158.00		158.00
103.25			103.25		103.25
900.00			900.00		900.00
187.00			187.00		187.00
251.02	13,717.76	1,050.64	15,019.42	\$ 31.78	14,987.64
2,763.20	2,870.00	**	5,633.20		5,633.20
52.79			52.79	32.27	20.52
329.45			329.45		329.45
2,000.00			2,000.00		2,000.00
642.17	11,882.83	**	12,525.00		12,525.00
28.19		334.03	362.22	31.11	331.11
301.75			301.75		301.75
100.00			100.00		100.00
18.83	475.00	30.28	524.11	1.43	522.68
<hr/> \$7,938.43	<hr/> \$29,075.59	<hr/> \$1,442.17	<hr/> \$38,456.19	<hr/> \$ 96.59	<hr/> \$38,359.60

*Not included in the 1914 statement.

**Interest not added to principal of fund.

INVENTORY OF LAND

June 30, 1915

DESCRIPTION	NUMBER OF ACRES	COST
LAND REPORTED JUNE 30, 1914.....		\$597,245.27
LAND SOLD 1914-15		
W $\frac{1}{2}$ of E $\frac{1}{2}$ of W $\frac{1}{2}$ of N $\frac{1}{2}$ N $\frac{1}{2}$ W $\frac{1}{2}$ NE $\frac{1}{4}$ Sec. 12 Twp. 38 N, R 13 E, 3rd P. M. (Reported without value in previous reports)		
		\$597,245.27
LAND ACQUIRED 1914-15		
ADDITIONS TO CAMPUS		
Lot 23, Forestry Heights Addition to the City of Urbana		\$ 3,601.59
Lot 24, Forestry Heights Addition to the City of Urbana		3,601.59
Lot 25, Forestry Heights Addition to the City of Urbana		3,601.60
Lots 5 and 6, Block 1, Joseph Nelson's Addition to the City of Urbana		10,000.00
ADDITIONS TO FARM LANDS		
Henry County—The N 20 acres of W $\frac{1}{2}$ of NW $\frac{1}{4}$ Sec. 18, Twp. 14 N, R. 5 E 3rd P. M.	20	*
Champaign County—The SW $\frac{1}{4}$ and W $\frac{1}{2}$ of SE $\frac{1}{4}$ Sec. 26, Twp. 20 N, R 10 E 3rd P. M.	240	54,000.00**
Champaign County—All that part of N $\frac{1}{2}$ Sec. 23 Twp. 22 N, R 9 E 3rd P. M., which lies west of the Illinois Central Right of way.....	214	53,000.00**
Champaign County—The NW $\frac{1}{4}$ and S $\frac{1}{2}$ of NE $\frac{1}{4}$ Sec. 31, Twp. 22 N, R 8 E 3rd P. M., (less Illinois Central Right of way).....	235.19	72,000.00**
Champaign County—The E $\frac{1}{2}$ of SW $\frac{1}{4}$ of Sec. 14, Twp. 19 N, R 8 E 3rd P. M.	80	36,000.00**
<i>Total, page 72.....</i>		\$833,050.05

*Donated for Agricultural Experiment Station purposes.

**Conveyed by Capt. Thos. J. Smith of Champaign, Ill., on condition that a building costing approximately \$215,000 be erected for the use of the Department of Music.

INVENTORY OF LAND IMPROVEMENTS

June 30, 1915

Tunnels and conduits	\$ 85,394.85
Pavements and walks.....	47,790.77
Campus lighting	7,252.44
Switch track	4,772.69
Military drill ground	12,733.65
<i>Total, page 72.....</i>	<u>\$157,944.40</u>

INVENTORY OF CONSTRUCTION IN PROGRESS

June 30, 1915

Feeding Plant	\$ 1,334.64
Chemistry Laboratory Addition.....	110,659.14
Administration Building	133,872.63
Zoology Vivarium	2,588.19
Ceramics Building	2,830.81
Education Building	2,306.88
Women's Dormitory	137.40
Music Building	161.00
<i>Total, page 72.....</i>	<u>\$253,890.69</u>

INVENTORY OF BUILDINGS

June 30, 1915

LITERATURE AND ARTS GROUP

Commerce Building	\$ 97,375.00
Lincoln Hall	224,875.00
University Hall	24,000.00

GENERAL SCIENCE GROUP

Astronomical Observatory	11,860.00
Botany Laboratory and Greenhouse.....	22,607.85
Chemistry Building	80,200.00
Ceramics Laboratory	13,400.00
Entomology Building	7,100.00
Natural History Building.....	184,200.00
Physics Laboratory	191,300.00

ENGINEERING GROUP

Electrical Engineering Laboratory.....	21,000.00
Engineering Hall	93,900.00
Laboratory of Applied Mechanics.....	24,000.00
Locomotive Laboratory	30,300.00
Locomotive Laboratory Reservoir.....	3,275.00
Mechanical Engineering Laboratory.....	32,700.00
Metal Shops	12,200.00
Mining and Ceramics Laboratory.....	19,700.00
Transportation Building	80,500.00
Wood Shops	31,300.00

AGRICULTURAL GROUP

Agricultural Building	125,850.00
Agronomy Building	14,300.00
Agronomy Greenhouse	6,800.00
Farm Mechanics Building	26,700.00
Horticultural Service Building.....	2,880.00
Horticultural Building	9,200.00
Horticultural Glasshouses and Service Build- ings	85,390.00
Stock Judging Pavilion	110,355.00
Horse Barn	1,360.00
Dairy Barn	3,920.00
Beef Cattle Barn	22,400.00
Dairy Farm House	2,400.00
20 Acre Dairy Barn.....	2,650.00
Horse Barn (Dairy Department).....	1,840.00

INVENTORY OF BUILDINGS (Continued)

June 30, 1915

Dairy House and Shop.....	2,100.00
Dairy Experiment Barn.....	10,550.00
Sheep Barn	2,800.00
Brood Mare Barn.....	3,050.00
Tool Shed	1,650.00
Work Horse Barn.....	1,350.00
Stock Shelters	180.00
Feed Bins	90.00
Swine Sheds	1,320.00
Scale Shed	180.00
Old Tool Shed	40.00
 LAW BUILDING	 23,900.00

GENERAL UNIVERSITY USE

Armory (New)	229,119.17
Auditorium	113,275.00
Library	134,090.00
Men's Gymnasium	54,360.00
Men's Gymnasium Annex	10,350.00
Woman's Building	194,000.00

PRESIDENT'S HOUSE	6,100.00
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SERVICE BUILDINGS

Greenhouse for Grounds.....	5,200.00
New Power Plant.....	43,180.00
Old Power Plant.....	13,200.00
Pumping Station	6,625.00
Storehouse	1,990.00

RESIDENCES ACQUIRED THROUGH PROPERTY PURCHASES

504 South Goodwin Avenue, Urbana.....	1,600.00
506 South Goodwin Avenue, Urbana.....	1,175.00
506 South Harvey Street, Urbana.....	645.00
508 South Harvey Street, Urbana.....	700.00
1007 Railroad Street, Urbana.....	460.00
1011 Railroad Street, Urbana.....	455.00
1205 Stoughton Street, Urbana.....	250.00
1210 Springfield Avenue, Urbana.....	1,365.00

Total, page 72..... \$2,487,187.02

INVENTORY OF DEPARTMENTAL EQUIPMENT

June 30, 1915.

MACHINERY LABORATORY
AND TOOLS APPARATUS

ADMINISTRATIVE OFFICES

President's Office	
Business Office	
Offices of Registrar and Secretary.....	

GENERAL UNIVERSITY DEPARTMENTS

Blueprinting and photography.....	\$ 1,476.12
Dean of Men.....	
Dean of Women	
General Library	
High School Visitor	
Military	23,433.78*
Physical Training for Men.....	3,363.60
Physical Training for Women.....	1,553.33

COLLEGE OF LIBERAL ARTS AND SCIENCES

General Office	
Art and Design	1,083.20
Astronomy	\$80.00 10,755.25
Bacteriology	243.50
Botany	30.00 10,760.93
Ceramics	62.80 11,095.60
Chemistry	32,095.08
Classics	1,010.00
Education	669.88
English	
Entomology	3,711.25
Geology	15.00 5,863.61
Germanic Languages	231.15
History	389.93
Mathematics	27.25 916.85
Philosophy	13.75
Physiology	4,987.32
Political Science	20.00
Psychology	5,795.19
Romance Languages	218.75
Sociology	427.00
Zoology	10,765.61
Museum of Natural History.....	
Museum of European Culture.....	
Classical Museum	

*Including equipment valued at \$19,851.91 loaned by U. S. government.

INVENTORY OF DEPARTMENTAL EQUIPMENT

June 30, 1915.

LIVE STOCK	LIBRARY	OFFICE EQUIPMENT	FURNITURE	TOTAL
		\$ 454.50	\$ 557.50	\$ 1,012.00
		1,223.50	1,487.50	2,711.00
		648.32	1,400.77	2,049.09
		50.00	145.50	1,671.62
		89.50	565.79	655.29
		78.00	359.00	437.00
\$473,222.46		724.00	6,977.60	480,924.06
		108.25	345.75	454.00
		948.32	78.00	25,076.23
			29.00	4,885.00
			196.95	8,277.60
				1,222.37
				2,972.65
		429.45	1,277.95	1,707.40
		55.00	181.57	1,319.77
		64.08	312.40	11,211.73
			109.00	352.50
		88.00	2,403.60	13,282.53
		32.50	364.25	11,555.15
		1,241.95	5,433.62	38,770.65
		59.50	707.70	1,777.20
		476.50	726.41	1,872.79
328.79		189.30	1,442.92	1,961.01
		148.85	1,561.50	5,421.60
		2.50	3,383.50	9,264.61
		178.00	995.35	1,404.50
		61.00	243.35	694.28
		87.00	702.00	1,733.10
		72.00	212.17	297.92
		98.25	60.75	5,146.32
			173.00	193.00
		190.00	1,089.50	7,074.69
51.60		56.00	256.50	582.85
			268.00	695.00
756.42		161.55	2,631.25	14,314.83
		121.50	9,585.25	9,706.75
		104.41	1,548.91	1,653.32
			1,017.13	1,017.13

INVENTORY OF DEPARTMENTAL EQUIPMENT
(Continued)

June 30, 1915

	MACHINERY AND TOOLS	LABORATORY APPARATUS
COLLEGE OF AGRICULTURE AND EXPERIMENT STATION		
General Office	\$ 522.25	
Agricultural Extension		
Agronomy	\$ 7,628.75	10,635.15
Animal Husbandry	3,220.50	3,938.68
Dairy Husbandry	5,669.43	11,179.85
Horticulture	2,978.70	6,609.74
Household Science		10,750.41
Veterinary Science		910.00
COLLEGE OF ENGINEERING AND EXPERIMENT STATION		
General Office	431.50	
Architecture	6,388.48	
Civil Engineering	13,775.00	
Electrical Engineering	399.18	40,999.77
Mechanical Engineering	4,583.67	56,951.88
Mining Engineering	1,909.58	13,446.79
Physics	7,128.08	39,300.23
Railway Engineering	2,694.14	63,144.41
Theoretical and Applied Mechanics	2,037.54	29,837.45
COURSES IN COMMERCE.....		3,033.80
COLLEGE OF LAW.....		39,784.05
COLLEGES OF MEDICINE AND DENTISTRY.....		4,707.52
SCHOOL OF PHARMACY.....		253.00
GRADUATE SCHOOL.....		3,076.18
SCHOOL OF LIBRARY SCIENCE.....		
SCHOOL OF MUSIC.....		
AUXILIARY DEPARTMENTS		
Accountancy Committee.....		1,599.44
Water Survey		2,219.31
Miners' and Mechanics' Institutes		
PHYSICAL PLANT		
Urbana	157,158.32	
Chicago—Medicine and Dentistry.....	47,308.95	
<i>Totals, page 72.....</i>	<u>\$242,931.89</u>	<u>\$494,375.57</u>

INVENTORY OF DEPARTMENTAL EQUIPMENT
(Continued)

June 30, 1915

LIVE STOCK	LIBRARY	OFFICE EQUIPMENT	FURNITURE	TOTAL
		\$ 2,529.19	\$ 2,838.82	\$ 5,890.26
		281.75	355.11	636.86
\$ 2,800.00		1,267.00	2,406.35	24,737.25
42,835.25		1,608.09	3,161.00	54,763.52
25,190.00		3,056.50	2,713.42	47,809.20
2,994.00	\$ 706.64	1,453.30	6,134.35	20,876.73
		348.42	1,569.48	12,668.31
			50.00	960.00
		1,351.63	2,268.25	4,051.38
		244.50	7,332.88	13,965.86
260.00		720.00	4,900.00	19,655.00
32.00		216.25	2,365.69	44,012.89
		475.40	2,651.30	64,662.25
177.21		165.65	3,371.23	19,070.46
		695.85	1,662.50	48,786.66
375.90		1,697.54	3,621.78	71,533.77
170.67		745.72	2,513.69	35,305.07
		824.80	2,046.90	5,905.50
		87.50	1,204.50	1,292.00
41,030.00		1,364.15	12,265.10	94,443.30
3,683.87		160.00	5,777.32	14,328.71
		362.25	166.50	528.75
		40.00	760.00	1,053.00
43.80		122.00	451.00	3,692.98
		40.00	97.30	137.30
25.40		613.20	1,616.71	3,854.75
1,113.93		60.00	616.27	4,009.51
800.00		593.14	1,095.87	159,647.33
				47,308.95
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$74,619.25	\$522,927.01	\$28,721.19	\$131,263.81	\$1,494,838.72

INVENTORY OF EXPENDABLE SUPPLIES

June 30, 1915

	OFFICE	LABORATORY	FEED	MAINTENANCE	TOTAL
ADMINISTRATIVE OFFICES					
President's Office	\$ 221.00				\$ 221.00
GENERAL DEPARTMENTS					
High School Visitor	50.55				50.55
Physical Training for Women		61.30			61.30
Library	162.24				162.24
COLLEGE OF LIBERAL ARTS AND SCIENCES					
General	37.95				37.95
Astronomy		40.00			40.00
Botany		1,500.00			1,500.00
Ceramics		2,423.97			2,423.97
Chemistry		23,000.00			23,000.00
Education	15.50	35.85			51.35
Entomology		525.97			525.97
Mathematics		5.00			5.00
Geology		922.75			922.75
Psychology		2,048.99			2,048.99
Zoology		2,500.00			2,500.00
COLLEGE OF AGRICULTURE AND AGRICULTURAL EXPERIMENT STATION					
General	699.98	379.34			1,079.32
Extension	279.64				279.64
Agronomy	154.40	11,785.75	\$ 446.20	\$ 1,526.01	13,912.36
Animal Husbandry	163.10	2,828.86	5,801.70	1,180.39	9,974.05
Dairy Husbandry	763.20	717.43	4,744.40	61.60	6,286.63
Horticulture	199.39	6,658.59		259.20	7,117.18
Household Science	29.05	1,547.92			1,576.97
Veterinary Science		20.00			20.00
COLLEGE OF ENGINEERING AND ENGINEERING EXPERIMENT STATION					
Architecture	17.90	188.25			206.15
Civil Engineering		600.00			600.00
Electrical Engineering		745.42			745.42
Mechanical Engineering	37.40	2,651.30			2,688.70
Mining Engineering	45.00	50.00			95.00
Physics		4,473.95			4,473.95
Railway Engineering	30.00	300.00			330.00
COLLEGES OF MEDICINE AND DENTISTRY					
DENTISTRY	51.70	23,584.43		242.25	23,878.38
SCHOOL OF PHARMACY	142.00	5,456.71		26.10	5,624.81
WATER SURVEY		2,085.51			2,085.51
STOREROOMS					
Office Supply	3,147.88				3,147.88
Physical Plant			16,361.93		16,361.93
Postage	536.13				536.13
Total, page 72	\$6,784.01	\$98,203.61	\$10,992.30	\$19,657.48	\$135,637.40

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